BUDGET 2021-2022																					
Account	RTA		STU	IDENT REP	Ш	NESS CTR	Atl	hletics	AS	SRCC Exec	Or	ganizations	Clu	bs	Rese	rves	Tota	l (Less RTA/Rep	Projected Enrollment (₹	
Account #	901							90	6	911		90	5 91	1-915				1,100,500	15,50	0	
Individual Fee Amount	5		4		2		\$	35.50	\$	14.20	\$	12.78	\$	8.52	\$	-	\$	71.00	\$ 80.00	1	
19/20 ALLOCATED							\$	259,500.00	\$	138,710.00	\$	154,825.00) \$	66,915.00			\$	619,950.00			
ANTICIPATED Student Fee Revenue	\$	77,500.00	\$	62,000.00	\$	31,000.00	\$	550,250.00	\$	220,100.00	\$	198,090.00	\$	132,060.00			\$	1,100,500.00			
TENTATIVE CARRY OVER	N/A		N/A	١													\$	-			
20/21 PROJECTED	\$	77,500.00	\$	62,000.00	\$	31,000.00	\$	550,250.00	\$	220,100.00	\$	198,090.00	\$	132,060.00			\$	1,100,500.00			
REQUESTED Total for Programming	\$	77,500.00	\$	31,000.00				\$497,436.00) \$	31,010.00	\$	229,732.00) \$	76,148.50	\$	-		\$834,326.50			
Total ALLOCATED	\$	77,500.00	\$	31,000.00				\$428,729.10	\$	325,710.00	\$	252,950.00	\$	119,115.00	\$	-	:	1,126,504.10			
Balance			\$	31,000.00			\$	121,520.90	\$	(105,610.00)	\$	(54,860.00) \$	12,945.00			\$	(26,004.10)			

Fitness Center Fee

ATHLETICS BUDGET - PROJECTED FISCAL YEAR 2021-2022

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LINE #	ATHLETICS	A	LLOCATED 20/21	I	SUDGETED 21/22	DESCRIPTION
90600	Game Expenses	\$	23,680.00	\$	23,680.00	All sports ticket staff, announcers, chain gang, scorers, and timers.
90601	Transportation	\$	58,420.00	\$	58,420.00	Bus and van transportation to Athletic events.
90603	Meals/Services	\$	32,131.00	\$	32,131.00	Meals and accommodations provided for overnight stays for all athletic teams.
90604	Officials	\$	65,620.90	\$	65,620.90	Payment of officials and judges for all sporting events.
90606	Cheer	\$	3,492.50	\$	3,492.50	Uniforms, game supplies, supplement, and maintain equipment.
90608	Baseball	\$	18,859.50	\$	18,859.50	Uniforms, game supplies, supplement, and maintain equipment.
90609	Basketball, Men	\$	13,271.50	\$	13,271.50	Uniforms, game supplies, supplement, and maintain equipment.
90610	Basketball, Women	\$	13,271.50	\$	13,271.50	Uniforms, game supplies, supplement, and maintain equipment.
90611	Cross Country, Men	\$	4,229.10	\$	4,229.10	Uniforms, game supplies, supplement, and maintain equipment.
90612	Cross Country, Women	\$	4,229.10	\$	4,229.10	Uniforms, game supplies, supplement, and maintain equipment.
90613	Football	\$	41,910.00	\$	41,910.00	Uniforms, game supplies, supplement, and maintain equipment.
90614	Golf	\$	4,889.50	\$	4,889.50	Uniforms, game supplies, supplement, and maintain equipment.
90615	Fastpitch	\$	18,859.50	\$	18,859.50	Uniforms, game supplies, supplement, and maintain equipment.
90618	Swimming, Men	\$	4,889.50	\$	4,889.50	Uniforms, game supplies, supplement, and maintain equipment.
90619	Swimming, Women	\$	4,889.50	\$	4,889.50	Uniforms, game supplies, supplement, and maintain equipment.
90620	Tennis, Men	\$	4,191.00	\$	4,191.00	Uniforms, game supplies, supplement, and maintain equipment.
90621	Tennis, Women	\$	4,191.00	\$	4,191.00	Uniforms, game supplies, supplement, and maintain equipment.
90622	Track, Men	\$	11,176.00	\$	11,176.00	Uniforms, game supplies, supplement, and maintain equipment.
90623	Track, Women	\$	11,176.00	\$	11,176.00	Uniforms, game supplies, supplement, and maintain equipment.
90624	Volleyball	\$	5,588.00	\$	5,588.00	Uniforms, game supplies, supplement, and maintain equipment.
90625	Water Polo, Men	\$	5,588.00	\$	5,588.00	Uniforms, game supplies, supplement, and maintain equipment.
90626	Water Polo, Women	\$	5,588.00	\$	5,588.00	Uniforms, game supplies, supplement, and maintain equipment.
90627	Sand Volleyball	\$	5,588.00	\$	5,588.00	Uniforms, game supplies, supplement, and maintain equipment.
	Student Development		0	\$	3,000.00	Campus-wide presentations and discussions that assist with personal and professional development of our student-athletes
90628	Equipment Room Supplies	\$	5,000.00	\$	8,000.00	Supplies to maintain equipment and uniforms
90629	Mascot	\$	5,000.00	\$	2,000.00	Uniforms, game supplies, supplement, and maintain equipment.
	SUB-TOTAL:	\$	375,729.10	\$	378,729.10	
	SOD TOTAL.	Ψ	070,722.10	Ψ	370,723.10	
90699	ATHLETICS CONTINGEN	\$	50,000.00	\$	50,000.00	Unforeseen expenses that must have Student Senate approval.
	ATHLETICS TOTAL:	8	425,729.10		\$428,729.10	
		Ψ	120,727,10		Q.20,727,10	

FISCAL YEAR 2021-2022

			ASRO	CC
LINE #	GENERAL EXPENSES	ALLOCATED 20/21	BUDGETED 21/22	DESCRIPTION
91107	Summer/Winter Activities	\$ 1,500.0	\$ 1,500.00	Events or activities chosen or sponsored by the Executive Cabinet during the Summer Intersession.
91120	Fall Activities	\$ 2,500.0		
91121	Spring Activities	\$ 2,500.00		Events or activities chosen or sponsored by the Executive Cabinet during the Spring Semester.
91105	Halloween Activity	\$ 3,500.0		
91110 91109	Holiday Activities High School Events	\$ 2,000.00 \$ 18,000.00		Food, decorations, and event supplies for Holiday Activities. Events or activities for high school students.
91118	Homecoming	\$ 3,600.00		Services and supplies for Homecoming activities.
91102	Food for Events	\$ 16,000.00		Food and supplies for campus BBQ events.
91124	Banquets	\$ 20,000.00		Awards, decorations, entertainment, food, venue, and other supplies or services for the spring banquet.
91143	Scholarship Celebration/Student of Achievement	\$ 5,000.00		
91127	Awards	\$ 1,000.0		Certifications, plaques, gifts, and other awards.
91140	Office Supplies	\$ 5,000.0		
91101	Promotional Apparel	\$ 1,800.0	\$ 1,800.00	Promotional student apparel and athletics promotional events
91150	Entertainment	\$ 5,000.0	\$ 5,000.00	Welcome Day events and concert, promotions
91701	Promotional Printing and calendars	\$ 6,000.0	\$ 6,000.00	Advertising, App development and maintenance, printing, or software costs.
91137	Capital Outlay	\$ 5,000.0	\$ 5,000.00	Purchasing or maintaining equipment or facilities for student government.
91104	Classified Luncheon / CSEA Week	\$ 1,500.0		Lunch and gifts for classified staff and CSEA Week appreciation.
91116	Health fair / Blood Drive	\$ 1,000.0		Food and supplies for Health Fairs/Blood Drives
91106	Community Donations	\$ 1,000.0		Benefactions to charities or other enterprises chosen by the Executive Cabinet.
91131	Campus Leadership	\$ 10,000.00		Sessions or retreats for campus leaders chosen or sponsored by the Executive Cabinet.
91129	Conferences Student Employment	\$ 25,000.00		Conferences or retreats for student leaders.
	Student Employment Transportation	S -	\$ 30,000.00 \$ 20,000.00	Student employees for the Student Activities office for the fall and spring academic semesters To cover enticipated transportation seets or future purchases.
	Transportation Augilar Patio Audio/Visual Equipment	-	\$ 20,000.00	To cover anticipated transportation costs or future purchases One time expense to add audio/visual equipment to the Augilar Patio stage project
91146	Faculty / Classified Awards	\$ 500.0		
,.1 1 0	SUB-TOTAL:	\$ 137,400.0		and the rece meanty and emperior state.
	SUB-TOTAL:	3 137,400.0	227,400.00	
	EXECUTIVE EXPENSES			DESCRIPTION
91139	Website Maintenance & Mobile Application	\$ 800.0	\$1,600.00	
91138	Club Room Supplies	\$ 6,000.0		Equipment or supplies needed for the club room.
91148	Executive Projects	\$ 3,000.0		Projects chosen or sponsored by the Executive Cabinet.
91119	Executive Cabinet Apparel	\$ 2,000.0	\$2,000.00	Professional attire, casual branded apparel, or name tags for the Executive Cabinet.
91141	Budget Hearings	\$ 800.0	\$800.00	Expenses incurred for the annual budget hearings.
91151	Promotional SWAG	\$ 8,000.0	\$8,000.00	items to giveawy during recruitment and events
91149	Writing and Reading Center	\$ 510.0		·
91145	Student Trustee Expenses		\$300.00	Mileage and transporation expenses incurred by the RCCD Student Trustee.
	SUB-TOTAL:	\$ 21,110.0	\$ 22,210.00	
	CENATE EVDENCEC			DESCRIPTION
91135	SENATE EXPENSES Senate Expenses	\$ 2,000.0	\$2,000,00	DESCRIPTION Expenses incurred for the Senate meetings and trainings.
91133	Senate Apparel	\$ 1,000.0		
	Senate Corner	\$ 1,500.0		
91552	Senate Corner SUB-TOTAL:	\$ 1,500.0 \$ 4,500.0	\$ 1,500.00	Protessional attrie, casual branded apparel, or name tags for the Student Senate. Expenses incurred for the Senate corners including food and supplies.
	Senate Corner SUB-TOTAL:	,	\$ 1,500.00	
		,	\$ 1,500.00	
	SUB-TOTAL:	,	\$ 1,500.00 \$ 5,500.00	Expenses incurred for the Senate comers including food and supplies .
91552	SUB-TOTAL: SUPREME COURT EXPENSES	\$ 4,500.0	\$ 1,500.00 \$ 5,500.00 \$ \$600.00	Expenses incurred for the Senate corners including food and supplies . DESCRIPTION
91552 91136	SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses	\$ 4,500.0 \$ 600.0 \$ 1,000.0	\$ 1,500.00 \$ 5,500.00 \$ \$600.00 \$ \$1,000.00	Expenses incurred for the Senate corners including food and supplies . DESCRIPTION Expenses incurred from the Supreme Court.
91552 91136	SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL:	\$ 4,500.0 \$ 600.0 \$ 1,000.0	\$ 1,500.00 \$ 5,500.00 \$ \$600.00 \$ \$1,000.00	Expenses incurred for the Senate corners including food and supplies . DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court.
91552 91136 91134	SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES	\$ 4,500.0 \$ 600.0 \$ 1,000.0 \$ 1,600.0	\$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 1,600.00	Expenses incurred for the Senate corners including food and supplies . DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION
91552 91136 91134 91153	SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel	\$ 4,500.0 \$ 600.0 \$ 1,000.0 \$ 1,600.0	\$ 1,500.00 \$ 5,500.00 \$ 600.00 \$ 1,000.00 \$ 1,000.00	Expenses incurred for the Senate corners including food and supplies . DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION Professional attire, casual branded apparel, or name tags for the Campus Activities Council.
91552 91136 91134	SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center	\$ 4,500.0 \$ 600.0 \$ 1,000.0 \$ 1,600.0	\$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 1,600.00 \$ 1,600.00 \$ 1,000.00	Expenses incurred for the Senate corners including food and supplies . DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION
91552 91136 91134 91153	SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel	\$ 4,500.0 \$ 600.0 \$ 1,000.0 \$ 1,600.0	\$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 1,600.00 \$ 1,600.00 \$ 1,000.00	Expenses incurred for the Senate corners including food and supplies . DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION Professional attire, casual branded apparel, or name tags for the Campus Activities Council.
91136 91134 91153 91147	SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL:	\$ 4,500.0 \$ 600.0 \$ 1,000.0 \$ 1,600.0	\$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 1,600.00 \$ 1,600.00 \$ 1,000.00	Expenses incurred for the Senate corners including food and supplies . DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION Professional attire, casual branded apparel, or name tags for the Campus Activities Council. Food, supplies, and travel for the Student Resource Center.
91136 91134 91153 91147	SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL	\$ 4,500.0 \$ 600.0 \$ 1,000.0 \$ 1,600.0 \$ 2,000.0 \$ 9,000.0	\$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 1,000.00 \$ 1,600.00 \$ 1,000.00 \$ 11,000.00 \$ 11,000.00	Expenses incurred for the Senate corners including food and supplies . DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION Professional attire, casual branded apparel, or name tags for the Campus Activities Council. Food, supplies, and travel for the Student Resource Center. DESCRIPTION
91136 91134 91153 91147	SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch (Fall/Spring)	\$ 4,500.0 \$ 600.0 \$ 1,000.0 \$ 1,600.0	\$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ \$ 5,000.00 \$ \$ 1,600.00 \$ \$ 1,000.00 \$ \$ 11,000.00 \$ \$ 11,000.00 \$ \$ 11,000.00	Expenses incurred for the Senate corners including food and supplies . DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION Professional attire, casual branded apparel, or name tags for the Campus Activities Council. Food, supplies, and travel for the Student Resource Center. DESCRIPTION Luncheon and meeting for club and organization advisors for fall and spring semesters.
91552 91136 91134 91153 91147 91200 91201	SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL	\$ 4,500.0 \$ 600.0 \$ 1,000.0 \$ 1,000.0 \$ 9,000.0	\$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 1,000.00 \$ 1,000.00 \$ 11,000.00 \$ 11,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00	Expenses incurred for the Senate corners including food and supplies. DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION Professional attire, casual branded apparel, or name tags for the Campus Activities Council. Food, supplies, and travel for the Student Resource Center. DESCRIPTION Luncheon and meeting for club and organization advisors for fall and spring semesters. Supplies for set-up and toys.
91552 91136 91134 91153 91147 91200 91201	SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch (Fall/Spring) Toy Drive	\$ 4,500.0 \$ 600.0 \$ 1,000.0 \$ 1,600.0 \$ 9,000.0 \$ 450.0	\$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 1,000.00 \$ 1,600.00 \$ 1,000.00 \$ 11,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00	Expenses incurred for the Senate corners including food and supplies . DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION Professional attire, casual branded apparel, or name tags for the Campus Activities Council. Food, supplies, and travel for the Student Resource Center. DESCRIPTION Luncheon and meeting for club and organization advisors for fall and spring semesters. Supplies for set-up and toys.
91552 91136 91134 91153 91147 91200 91201	SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch (Fall/Spring) Toy Drive ICC Development	\$ 4,500.0 \$ 600.0 \$ 1,000.0 \$ 1,600.0 \$ 9,000.0 \$ 1,000.0 \$ 3,000.0	\$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 1,000.00 \$ 1,600.00 \$ 1,000.00 \$ 11,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00	Expenses incurred for the Senate corners including food and supplies. DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION Professional attire, casual branded apparel, or name tags for the Campus Activities Council. Food, supplies, and travel for the Student Resource Center. DESCRIPTION Luncheon and meeting for club and organization advisors for fall and spring semesters. Supplies for set-up and toys. Events or programs organized or sponsored by the Inter-Club Council for clubs, collegiate points, perfect attendance awa Clubs need to obtain copyrights for movies they are screening as part of an advertised club event Zoom liscense for club meetings
91552 91136 91134 91153 91147 91200 91201	SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch (Fall/Spring) Toy Drive ICC Development Club Movie Screening Copyrights ZoomRoom liscense ICC Apparel	\$ 4,500.0 \$ 600.0 \$ 1,000.0 \$ 1,600.0 \$ 2,000.0 \$ 3,000.0 \$ 4,000.0 \$ 4,000.0 \$ 1,000.0	\$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 1,000.00 \$ 1,000.00 \$ 11,000.00 \$ 11,000.00 \$ 10,000.00	Expenses incurred for the Senate corners including food and supplies. DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION Professional attire, casual branded apparel, or name tags for the Campus Activities Council. Food, supplies, and travel for the Student Resource Center. DESCRIPTION Luncheon and meeting for club and organization advisors for fall and spring semesters. Supplies for set-up and toys. Events or programs organized or sponsored by the Inter-Club Council for clubs, collegiate points, perfect attendance award Clubs need to obtain copyrights for movies they are screening as part of an advertised club event Zoom liscense for club meetings
91136 91134 91134 91147 91200 91201 91211	SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch (Fall/Spring) Toy Drive ICC Development Club Movie Screening Copyrights ZoomRoom liscense	\$ 4,500.0 \$ 600.0 \$ 1,000.0 \$ 1,600.0 \$ 2,000.0 \$ 3,000.0 \$ 4,000.0 \$ 4,000.0 \$ 1,000.0	\$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 1,000.00 \$ 1,000.00 \$ 11,000.00 \$ 11,000.00 \$ 10,000.00	Expenses incurred for the Senate corners including food and supplies. DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION Professional attire, casual branded apparel, or name tags for the Campus Activities Council. Food, supplies, and travel for the Student Resource Center. DESCRIPTION Luncheon and meeting for club and organization advisors for fall and spring semesters. Supplies for set-up and toys. Events or programs organized or sponsored by the Inter-Club Council for clubs, collegiate points, perfect attendance awa Clubs need to obtain copyrights for movies they are screening as part of an advertised club event Zoom liscense for club meetings
91136 91134 91134 91147 91200 91201 91211	SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch (Fall/Spring) Toy Drive ICC Development Club Movie Screening Copyrights ZoomRoom liscense ICC Apparel SUB-TOTAL:	\$ 4,500.0 \$ 600.0 \$ 1,000.0 \$ 1,600.0 \$ 2,000.0 \$ 3,000.0 \$ 4,000.0 \$ 4,000.0 \$ 1,000.0	\$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 1,000.00 \$ 1,000.00 \$ 11,000.00 \$ 11,000.00 \$ 10,000.00	Expenses incurred for the Senate corners including food and supplies. DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION Professional attire, casual branded apparel, or name tags for the Campus Activities Council. Food, supplies, and travel for the Student Resource Center. DESCRIPTION Luncheon and meeting for club and organization advisors for fall and spring semesters. Supplies for set-up and toys. Events or programs organized or sponsored by the Inter-Club Council for clubs, collegiate points, perfect attendance awa Clubs need to obtain copyrights for movies they are screening as part of an advertised club event Zoom liscense for club meetings Professional attire, casual branded apparel, or name tags for the Inter-Club Council and club reps.
91552 91136 91134 91147 91200 91201 91211	SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch (Fall/Spring) Toy Drive ICC Development Club Movie Screening Copyrights ZoomRoom liscense ICC Apparel SUB-TOTAL: CAMPUS ACTIVITIES COUNCIL	\$ 4,500.0 \$ 600.0 \$ 1,000.0 \$ 1,600.0 \$ 1,000.0 \$ 8,000.0 \$ 9,000.0 \$ 4,000.0 \$ 4,000.0 \$ 9,450.0	\$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 1,000.00 \$ 1,000.00 \$ 11,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00	Expenses incurred for the Senate corners including food and supplies. DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION Professional attire, casual branded apparel, or name tags for the Campus Activities Council. Food, supplies, and travel for the Student Resource Center. DESCRIPTION Luncheon and meeting for club and organization advisors for fall and spring semesters. Supplies for set-up and toys. Events or programs organized or sponsored by the Inter-Club Council for clubs, collegiate points, perfect attendance awa Clubs need to obtain copyrights for movies they are screening as part of an advertised club event Zoom liscense for club meetings Professional attire, casual branded apparel, or name tags for the Inter-Club Council and club reps. DESCRIPTION
91136 91134 91134 91147 91200 91201 91211 91214	SUPTOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch (Fall/Spring) Toy Drive ICC Development Club Movie Screening Copyrights ZoomRoom liscense ICC Apparel SUB-TOTAL: CAMPUS ACTIVITIES COUNCIL CAC Events/Sprint Events	\$ 4,500.0 \$ 600.0 \$ 1,000.0 \$ 1,600.0 \$ 1,000.0 \$ 8,000.0 \$ 9,000.0 \$ 1,000.0 \$ 1,000.0 \$ 9,000.0 \$ 1,000.0 \$ 9,450.0	\$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 1,600.00 \$ 1,600.00 \$ 1,000.00 \$ 11,000.00 \$ 11,000.00 \$ 2,000.00 \$ 3,000.00 \$ 5 2,000.00 \$ 5 2,000.00 \$ 5 1,500.00	Expenses incurred for the Senate corners including food and supplies. DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION Professional attire, casual branded apparel, or name tags for the Campus Activities Council. Food, supplies, and travel for the Student Resource Center. DESCRIPTION Luncheon and meeting for club and organization advisors for fall and spring semesters. Supplies for set-up and toys. Events or programs organized or sponsored by the Inter-Club Council for clubs, collegiate points, perfect attendance awa Clubs need to obtain copyrights for movies they are screening as part of an advertised club event Zoom liscense for club meetings Professional attire, casual branded apparel, or name tags for the Inter-Club Council and club reps. DESCRIPTION Campus events or activities organized or sponsored by the Campus Activities Council (Tiger Pride and After Hours)
91552 91136 91134 91147 91200 91201 91211 91214	SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch (Fall/Spring) Toy Drive ICC Development Club Movie Screening Copyrights ZoomRoom liscense ICC Apparel SUB-TOTAL: CAMPUS ACTIVITIES COUNCIL CAC Events/Spirit Events CAC Apparel	\$ 4,500.0 \$ 600.0 \$ 1,000.0 \$ 1,600.0 \$ 1,000.0 \$ 9,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0	\$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 1,600.00 \$ 1,600.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 5,000.00	Expenses incurred for the Senate corners including food and supplies. DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION Professional attire, casual branded apparel, or name tags for the Campus Activities Council. Food, supplies, and travel for the Student Resource Center. DESCRIPTION Luncheon and meeting for club and organization advisors for fall and spring semesters. Supplies for set-up and toys. Events or programs organized or sponsored by the Inter-Club Council for clubs, collegiate points, perfect attendance awa Clubs need to obtain copyrights for movies they are screening as part of an advertised club event Zoom liscense for club meetings Professional attire, casual branded apparel, or name tags for the Inter-Club Council and club reps. DESCRIPTION Campus events or activities organized or sponsored by the Campus Activities Council (Tiger Pride and After Hours)
91136 91134 91134 91147 91200 91201 91211 91214	SUPTOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch (Fall/Spring) Toy Drive ICC Development Club Movie Screening Copyrights ZoomRoom liscense ICC Apparel SUB-TOTAL: CAMPUS ACTIVITIES COUNCIL CAC Events/Sprint Events	\$ 4,500.0 \$ 600.0 \$ 1,000.0 \$ 1,600.0 \$ 1,000.0 \$ 9,000.0 \$ 1,000.0	\$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 1,600.00 \$ 1,600.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 5,000.00	Expenses incurred for the Senate corners including food and supplies. DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION Professional attire, casual branded apparel, or name tags for the Campus Activities Council. Food, supplies, and travel for the Student Resource Center. DESCRIPTION Luncheon and meeting for club and organization advisors for fall and spring semesters. Supplies for set-up and toys. Events or programs organized or sponsored by the Inter-Club Council for clubs, collegiate points, perfect attendance awa Clubs need to obtain copyrights for movies they are screening as part of an advertised club event Zoom liscense for club meetings Professional attire, casual branded apparel, or name tags for the Inter-Club Council and club reps. DESCRIPTION Campus events or activities organized or sponsored by the Campus Activities Council (Tiger Pride and After Hours)
91136 91134 91134 91147 91200 91201 91211 91214	SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch (Fall/Spring) Toy Drive ICC Development Club Movie Screening Copyrights ZoomRoom liscense ICC Apparel SUB-TOTAL: CAMPUS ACTIVITIES COUNCIL CAC Events/Sprint Events CAC Apparel SUB-TOTAL:	\$ 4,500.0 \$ 600.0 \$ 1,000.0 \$ 1,600.0 \$ 1,000.0 \$ 9,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0	\$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 1,600.00 \$ 1,600.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 5,000.00	Expenses incurred for the Senate corners including food and supplies. DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION Professional attire, casual branded apparel, or name tags for the Campus Activities Council. Food, supplies, and travel for the Student Resource Center. DESCRIPTION Luncheon and meeting for club and organization advisors for fall and spring semesters. Supplies for set-up and toys. Events or programs organized or sponsored by the Inter-Club Council for clubs, collegiate points, perfect attendance awa Clubs need to obtain copyrights for movies they are screening as part of an advertised club event Zoom liscense for club meetings Professional attire, casual branded apparel, or name tags for the Inter-Club Council and club reps. DESCRIPTION Campus events or activities organized or sponsored by the Campus Activities Council (Tiger Pride and After Hours) Professional attire, casual branded apparel, or name tags for the Campus Activities Council
91552 91136 91134 91147 91200 91201 91211 91214 91603 91609	SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch (Fall/Spring) Toy Drive ICC Development Club Movie Screening Copyrights ZoomRoom liscense ICC Apparel SUB-TOTAL: CAMPUS ACTIVITIES COUNCIL CAC Events/Spirit Events CAC Apparel SUB-TOTAL: MULTICULTURAL ACTIVITIES COUNCIL	\$ 4,500.0 \$ 600.0 \$ 1,000.0	\$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 1,600.00 \$ 1,600.00 \$ 1,000.00 \$ 11,000.00 \$ 2,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00	Expenses incurred for the Senate corners including food and supplies. DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION Professional attire, casual branded apparel, or name tags for the Campus Activities Council. Food, supplies, and travel for the Student Resource Center. DESCRIPTION Luncheon and meeting for club and organization advisors for fall and spring semesters. Supplies for set-up and toys. Events or programs organized or sponsored by the Inter-Club Council for clubs, collegiate points, perfect attendance awa Clubs need to obtain copyrights for movies they are screening as part of an advertised club event Zoom liscense for club meetings Professional attire, casual branded apparel, or name tags for the Inter-Club Council and club reps. DESCRIPTION Campus events or activities organized or sponsored by the Campus Activities Council (Tiger Pride and After Hours) Professional attire, casual branded apparel, or name tags for the Campus Activities Council.
91552 91136 91134 91147 91200 91201 91211 91214 91603 91609	SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch (Fall/Spring) Toy Drive ICC Development Club Movie Screening Copyrights ZoomRoom liscense ICC Apparel SUB-TOTAL: CAMPUS ACTIVITIES COUNCIL CAC Events/Sprirt Events CAC Apparel SUB-TOTAL: MULTICULTURAL ACTIVITIES COUNCIL Cultural Events Cultural Events	\$ 4,500.0 \$ 600.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 2,000.0 \$ 2,000.0 \$ 3,000.0 \$ 3,000.0 \$ 3,500.0 \$ 3,500.0 \$ 4,500.0 \$ 3,500.0 \$ 3,500.0 \$ 3,500.0 \$ 3,500.0 \$ 3,500.0 \$ 3,500.0 \$ 3,500.0 \$ 3,500.0 \$ 3,500.0 \$ 3,500.0 \$ 3,500.0 \$ 3,500.0 \$ 3,500.0 \$ 3,500.0 \$ 3,500.0 \$ 3,500.0 \$ 3,500.0	\$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 1,600.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00	Expenses incurred for the Senate corners including food and supplies. DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION Professional attire, casual branded apparel, or name tags for the Campus Activities Council. Food, supplies, and travel for the Student Resource Center. DESCRIPTION Luncheon and meeting for club and organization advisors for fall and spring semesters. Supplies for set-up and toys. Events or programs organized or sponsored by the Inter-Club Council for clubs, collegiate points, perfect attendance awa Clubs need to obtain copyrights for movies they are screening as part of an advertised club event Zoom liscense for club meetings Professional attire, casual branded apparel, or name tags for the Inter-Club Council and club reps. DESCRIPTION Campus events or activities organized or sponsored by the Campus Activities Council (Tiger Pride and After Hours) Professional attire, casual branded apparel, or name tags for the Campus Activities Council (Tiger Pride and After Hours) Professional attire, casual branded apparel, or name tags for the Campus Activities Council.
91552 91136 91134 91147 91200 91201 91211 91214 91603 91609	SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch (Fall/Spring) Toy Drive ICC Development Club Movie Screening Copyrights ZoomRoom liscense ICC Apparel SUB-TOTAL: CAMPUS ACTIVITIES COUNCIL CAC Events/Spirit Events CAC Apparel SUB-TOTAL: MULTICULTURAL ACTIVITIES COUNCIL Cultural Events MCAC Apparel	\$ 4,500.0 \$ 600.0 \$ 1,000.0 \$ 1,600.0 \$ 1,000.0 \$ 2,000.0 \$ 3,000.0 \$ 450.0 \$ 3,500.0 \$ 3,500.0 \$ 4,500.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0	\$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 1,600.00 \$ 1,600.00 \$ 1,000.00	Expenses incurred for the Senate corners including food and supplies. DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION Professional attire, casual branded apparel, or name tags for the Campus Activities Council. Food, supplies, and travel for the Student Resource Center. DESCRIPTION Luncheon and meeting for club and organization advisors for fall and spring semesters. Supplies for set-up and toys. Events or programs organized or sponsored by the Inter-Club Council for clubs, collegiate points, perfect attendance awa Clubs need to obtain copyrights for movies they are screening as part of an advertised club event Zoom liscense for club meetings Professional attire, casual branded apparel, or name tags for the Inter-Club Council and club reps. DESCRIPTION Campus events or activities organized or sponsored by the Campus Activities Council (Tiger Pride and After Hours) Professional attire, casual branded apparel, or name tags for the Campus Activities Council (Tiger Pride and After Hours) Professional attire, casual branded apparel, or name tags for the Campus Activities Council.
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91552 91136 91134 91147 91200 91201 91211 91214 91603 91609	SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch (Fall/Spring) Toy Drive ICC Development Club Movie Screening Copyrights ZoomRoom liscense ICC Apparel SUB-TOTAL: CAMPUS ACTIVITIES COUNCIL CAC Events/Spirit Events CAC Apparel SUB-TOTAL: MULTICULTURAL ACTIVITIES COUNCIL Cultural Events MCAC Apparel	\$ 4,500.0 \$ 600.0 \$ 1,000.0 \$ 1,600.0 \$ 1,000.0 \$ 2,000.0 \$ 3,000.0 \$ 450.0 \$ 3,500.0 \$ 3,500.0 \$ 4,500.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0	\$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 1,600.00 \$ 1,600.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00	Expenses incurred for the Senate corners including food and supplies. DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION Professional attire, casual branded apparel, or name tags for the Campus Activities Council. Food, supplies, and travel for the Student Resource Center. DESCRIPTION Luncheon and meeting for club and organization advisors for fall and spring semesters. Supplies for set-up and toys. Events or programs organized or sponsored by the Inter-Club Council for clubs, collegiate points, perfect attendance awa Clubs need to obtain copyrights for movies they are screening as part of an advertised club event Zoom liscense for club meetings Professional attire, casual branded apparel, or name tags for the Inter-Club Council and club reps. DESCRIPTION Campus events or activities organized or sponsored by the Campus Activities Council. DESCRIPTION Cultural events or activities organized or sponsored by the Multicultural Activities Council. Professional attire, casual branded apparel, or name tags for the Multicultural Activities Council.
91552 91136 91134 91147 91200 91201 91211 91214 91603 91609 91301 91309	SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch (Fall/Spring) Toy Drive ICC Development Club Movie Screening Copyrights ZoomRoom liscense ICC Apparel SUB-TOTAL: CAMPUS ACTIVITIES COUNCIL CAC Events/Sprint Events CAC Apparel SUB-TOTAL: MULTICULTURAL ACTIVITIES COUNCIL Cultural Events MCAC Apparel SUB-TOTAL: SPECIAL EVENTS COUNCIL Special events expenses	\$ 4,500.0 \$ 600.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 1,000.0 \$ 9,000.0 \$ 4,000.0 \$ 4,000.0 \$ 3,500.0 \$ 4,500.0 \$ 1,000.00	\$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 1,600.00 \$ 1,600.00 \$ 1,000.00 \$ 11,000.00 \$ 11,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00	Expenses incurred for the Senate corners including food and supplies. DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION Professional attire, casual branded apparel, or name tags for the Campus Activities Council. Food, supplies, and travel for the Student Resource Center. DESCRIPTION Lunchcon and meeting for club and organization advisors for fall and spring semesters. Supplies for set-up and toys. Events or programs organized or sponsored by the Inter-Club Council for clubs, collegiate points, perfect attendance awa Clubs need to obtain copyrights for movies they are screening as part of an advertised club event Zoom liscense for club meetings Professional attire, casual branded apparel, or name tags for the Inter-Club Council and club reps. DESCRIPTION Campus events or activities organized or sponsored by the Campus Activities Council (Tiger Pride and After Hours) Professional attire, casual branded apparel, or name tags for the Campus Activities Council. DESCRIPTION Cultural events or activities organized or sponsored by the Multicultural Activities Council. DESCRIPTION Cultural events or activities organized or sponsored by the Multicultural Activities Council.
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91136 91136 91134 91137 91147 91200 91201 91211 91214 91603 91609 91301 91309	SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch (Fall/Spring) Toy Drive ICC Development Club Movie Screening Copyrights ZoomRoom liscense ICC Apparel SUB-TOTAL: CAMPUS ACTIVITIES COUNCIL CAC Events/Spirit Events CAC Apparel SUB-TOTAL: MULTICULTURAL ACTIVITIES COUNCIL Cultural Events MCAC Apparel SUB-TOTAL: SPECIAL EVENTS COUNCIL Special events expenses SEC apparel	\$ 4,500.0 \$ 600.0 \$ 1,000.0	\$ 1,500.00 \$ 5,500.00 \$ \$ 5,500.00 \$ \$ 1,600.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 2,000.00 \$ \$ 3,000.00 \$ \$ 3,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00	Expenses incurred for the Senate corners including food and supplies. DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION Professional attire, casual branded apparel, or name tags for the Campus Activities Council. Food, supplies, and travel for the Student Resource Center. DESCRIPTION Lunchcon and meeting for club and organization advisors for fall and spring semesters. Supplies for set-up and toys. Events or programs organized or sponsored by the Inter-Club Council for clubs, collegiate points, perfect attendance award to be seen that the companies of the council service of the council and club event Zoom liscense for club meetings Professional attire, casual branded apparel, or name tags for the Inter-Club Council and club reps. DESCRIPTION Campus events or activities organized or sponsored by the Campus Activities Council (Tiger Pride and After Hours) Professional attire, casual branded apparel, or name tags for the Campus Activities Council. DESCRIPTION Cultural events or activities organized or sponsored by the Multicultural Activities Council. DESCRIPTION Cultural events or activities organized or sponsored by the Multicultural Activities Council.
91552 91136 91134 91134 91153 91147 91200 91201 91211 91214 91603 91609 91301 91309	SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch (Fall/Spring) Toy Drive ICC Development Club Movie Screening Copyrights ZoomRoom liscense ICC Apparel SUB-TOTAL: CAMPUS ACTIVITIES COUNCIL CAC Events/Spirit Events CAC Apparel SUB-TOTAL: MULTICULTURAL ACTIVITIES COUNCIL Cultural Events MCAC Apparel SUB-TOTAL: SPECIAL EVENTS COUNCIL Special events expenses SEC apparel	\$ 4,500.0 \$ 600.0 \$ 1,000.0	\$ 1,500.00 \$ 5,500.00 \$ \$ 5,500.00 \$ \$ 1,600.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 2,000.00 \$ \$ 3,000.00 \$ \$ 3,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00	Expenses incurred for the Senate corners including food and supplies. DESCRIPTION Expenses incurred from the Supreme Court. Professional attire, casual branded apparel, or name tags for the Supreme Court. DESCRIPTION Professional attire, casual branded apparel, or name tags for the Campus Activities Council. Food, supplies, and travel for the Student Resource Center. DESCRIPTION Lunchcon and meeting for club and organization advisors for fall and spring semesters. Supplies for set-up and toys. Events or programs organized or sponsored by the Inter-Club Council for clubs, collegiate points, perfect attendance award to be seen that the companies of the council service of the council and club event Zoom liscense for club meetings Professional attire, casual branded apparel, or name tags for the Inter-Club Council and club reps. DESCRIPTION Campus events or activities organized or sponsored by the Campus Activities Council (Tiger Pride and After Hours) Professional attire, casual branded apparel, or name tags for the Campus Activities Council. DESCRIPTION Cultural events or activities organized or sponsored by the Multicultural Activities Council. DESCRIPTION Cultural events or activities organized or sponsored by the Multicultural Activities Council.
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FISCAL YEAR 2021-2022

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		ORGAN			
LINE #	CHAMBER SINGERS	ALLOCATED 20/21		BUDGETED 21/22	DESCRIPTION
90524	Tours		5,437.50		Travel expenses
90525 90526	Costumes		633.75		Performance attire, Dickens costuming
90526	Music / Supplies Transportation		,875.00		Music for performances Busses and van transportation to festivals
90337	TOT		9,196.25	\$ 6,000.00	Busses and van transportation to restrivais
	101	J. J.	,190.23	\$ 0,000.00	
LINE #	DANCE				DESCRIPTION
90531	Celebrate Dance Concert	S 6.	5,312.50		Production expenses
90532	Summer Showcase			· ·	Production expenses
90533	American College Dance Association Conference	\$ 2,	2,750.00		Fees, transportation, and hotel
90400	High School Dance Day	s	862.50	\$ 1,500.00	Guest instructors, judges, refreshments
90536	Ballet Ensemble (Dance Outreach Ensemble)	\$ 2,	2,437.50	\$ 3,250.00	Costumes, music, props, guest choreographer
90567	Kinetic Conversations	\$ 4,	1,375.00	\$ 4,000.00	Production expenses
	TOT	L: \$ 18,	3,112.50	\$ 19,650.00	
	FESTIVAL SINGERS	_			DESCRIPTION
90538	Costumes		,993.75		Performance attire
90539	Music / Supplies		375.00	\$ 800.00	Music for concerts
90592	Festival Entry Fees				Entrance/registration fees
	TOT	L: \$ 2,	2,493.75	\$ 4,200.00	
	CUITAD ENGEMBLE				DESCRIPTION
00558	GUITAR ENSEMBLE Touring Costs	e .	125.00		DESCRIPTION Transportation and lodging
90558 90559	Touring Costs Recording		3,125.00		Transportation and lodging Studio time
90563	Recording Equipment/Materials/Supplies				Guitars, strings, amps and mics
90563	Equipment/Materials/Supplies Festival Fees		,	,	Pay for festival entry fees
90564	Guest Artists Concerts (Fall/Spring)		_		Artist fee and lodging
- 550.	TOT.		3,875.00	\$ 8,875.00	
	101	0,	,575.00	0,073.00	
LINE #	JAZZ ENSEMBLE				DESCRIPTION
90574	Spring Jazz Tour	S 4.	1,062.50	\$ 5,000.00	Travel expenses, bus, air, hotel
90401	Middle School Honor Band			\$ 500.00	T-shirts, concert recording, guest artist
90575	Ellington HS Honor Band	s	625.00	\$ 500.00	T-shirts, concert recording, guest artist
90576	Jazz Festival/Cultural Event	\$ 2,	2,812.50	\$ 3,750.00	Adjudicator's fees, trophies, recordings and guest artist fees
90577	Commission New Music	\$ 1,	,250.00	\$ 1,000.00	Commission new music from professional composer
	TOT	.L: \$ 9,	9,187.50	\$ 10,750.00	
	LIVE! ON CAMPUS	_			DESCRIPTION
90029	Concerts				Artist fees and production expenses
	TOT	.L: \$ 5,	5,250.00	\$ 6,000.00	
LINE #	MADOHING TIGEDS BAND				DESCRIPTION
90506	MARCHING TIGERS BAND Competition Fees (Fantasia Entry Fees)	16 2	2,968.75		DESCRIPTION Props, flags, and guest clinician
90507	Transportation				Charter buses for different performances and competitions
90508					
70200	Fauinment Truck Rental	\$ 5			
90509	Equipment Truck Rental Renair/Renlacement/Cleaning		500.00		Rental trucks for hauling equipment Liperading and maintenance of equipment
90509 90510	Equipment Truck Rental Repair/Replacement/Cleaning Uniforms/Materials	\$ 7,	,	\$ 7,500.00	Upgrading and maintenance of equipment
	Repair/Replacement/Cleaning Uniforms/Materials	\$ 7, \$ 12,	,101.25	\$ 7,500.00 \$ 7,500.00	
90510	Repair/Replacement/Cleaning	\$ 7, \$ 12, \$ 1,	,101.25	\$ 7,500.00 \$ 7,500.00 \$ 6,000.00	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms
90510 90511	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangements/Show Design	\$ 7, \$ 12, \$ 1, \$ 9,	,101.25 1,875.00 0,375.00	\$ 7,500.00 \$ 7,500.00 \$ 6,000.00 \$ 9,375.00	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band
90510 90511 90512	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangements/Show Design Clinicians	\$ 7, \$ 12, \$ 1, \$ 9,	,101.25 1,875.00 0,375.00	\$ 7,500.00 \$ 7,500.00 \$ 6,000.00 \$ 9,375.00 \$ 1,000.00	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band
90510 90511 90512 90514	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangements/Show Design Clinicians Publicity / Supplies / Video / Audio	\$ 7, \$ 12, \$ 1, \$ 9, \$ 5	1,101.25 1,875.00 0,375.00 625.00	\$ 7,500.00 \$ 7,500.00 \$ 6,000.00 \$ 9,375.00 \$ 1,000.00 \$ 2,500.00	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies
90510 90511 90512 90514 90515	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangements/Show Design Clinicians Publicity / Supplies / Video / Audio Riverside Regional Competition Music Copyright/Liscensing Big Orange Classic	\$ 7, \$ 12, \$ 12, \$ 9, \$ 9, \$ 2, \$ 3,	2,101.25 1,875.00 0,375.00 625.00 2,500.00 2,400.00 3,125.00	\$ 7,500.00 \$ 7,500.00 \$ 6,000.00 \$ 9,375.00 \$ 1,000.00 \$ 2,500.00 \$ 2,400.00 \$ 4,000.00	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies Judges, trophies, hotel rooms for judges
90510 90511 90512 90514 90515 90501	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangements/Show Design Clinicians Publicity / Supplies / Video / Audio Riverside Regional Competition Music Copyright/Liscensing	\$ 7, \$ 12, \$ 12, \$ 9, \$ 9, \$ 2, \$ 3,	0,101.25 1,875.00 0,375.00 625.00 2,500.00 2,400.00	\$ 7,500.00 \$ 7,500.00 \$ 6,000.00 \$ 9,375.00 \$ 1,000.00 \$ 2,500.00 \$ 2,400.00	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies Judges, trophies, hotel rooms for judges Purchase the copyrights to music that is performed
90510 90511 90512 90514 90515 90501 90516	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangements/Show Design Clinicians Publicity / Supplies / Video / Audio Riverside Regional Competition Music Copyright/Liscensing Big Orange Classic TOT	\$ 7, \$ 12, \$ 12, \$ 9, \$ 9, \$ 2, \$ 3,	2,101.25 1,875.00 0,375.00 625.00 2,500.00 2,400.00 3,125.00	\$ 7,500.00 \$ 7,500.00 \$ 6,000.00 \$ 9,375.00 \$ 1,000.00 \$ 2,500.00 \$ 2,400.00 \$ 4,000.00 \$ 68,125.00	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies Judges, trophics, hotel rooms for judges Purchase the copyrights to music that is performed Association judges, trophics, plaques and awards, concessions, portables, identification ribbons
90510 90511 90512 90514 90515 90501 90516	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangements/Show Design Clinicians Publicity / Supplies / Video / Audio Riverside Regional Competition Music Copyright/Liscensing Big Orange Classic TOT	\$ 7, \$ 12, \$ 1, \$ 9, \$ 5 \$ 2, \$ 2, \$ 66,	2,101.25 1,875.00 0,375.00 625.00 2,500.00 2,400.00 8,125.00 5,220.00	\$ 7,500.00 \$ 7,500.00 \$ 6,000.00 \$ 9,375.00 \$ 1,000.00 \$ 2,500.00 \$ 2,400.00 \$ 4,000.00 \$ 68,125.00	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies Judges, trophies, hotel rooms for judges Purchase the copyrights to music that is performed Association judges, trophies, plaques and awards, concessions, portables, identification ribbons DESCRIPTION
90510 90511 90512 90514 90515 90501 90516	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangements/Show Design Clinicians Publicity / Supplies / Video / Audio Riverside Regional Competition Music Copyright/Liscensing Big Orange Classic TOT MOCK TRIAL Invit'l. Reg & Nat Mock Trial & Mediation Comp	\$ 7, \$ 12, \$ 1, \$ 9, \$ 5 \$ 2, \$ 2, \$ 66	1,101.25 1,875.00 0,375.00 625.00 2,500.00 2,400.00 3,125.00 3,125.00 1,593.75	\$ 7,500.00 \$ 7,500.00 \$ 6,000.00 \$ 9,375.00 \$ 1,000.00 \$ 2,500.00 \$ 2,400.00 \$ 4,000.00 \$ 68,125.00	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies Judges, trophics, hotel rooms for judges Purchase the copyrights to music that is performed Association judges, trophics, plaques and awards, concessions, portables, identification ribbons
90510 90511 90512 90514 90515 90501 90516	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangements/Show Design Clinicians Publicity / Supplies / Video / Audio Riverside Regional Competition Music Copyright/Liscensing Big Orange Classic TOT	\$ 7, \$ 12, \$ 1, \$ 9, \$ 5 \$ 2, \$ 2, \$ 66	2,101.25 1,875.00 0,375.00 625.00 2,500.00 2,400.00 8,125.00 5,220.00	\$ 7,500.00 \$ 7,500.00 \$ 6,000.00 \$ 9,375.00 \$ 1,000.00 \$ 2,500.00 \$ 2,400.00 \$ 4,000.00 \$ 68,125.00	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies Judges, trophies, hotel rooms for judges Purchase the copyrights to music that is performed Association judges, trophies, plaques and awards, concessions, portables, identification ribbons DESCRIPTION
90510 90511 90512 90514 90515 90501 90516 LINE #	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangements/Show Design Clinicians Publicity / Supplies / Video / Audio Riverside Regional Competition Music Copyright/Liscensing Big Orange Classic TOT MOCK TRIAL Invit'l. Reg & Nat Mock Trial & Mediation Comp	\$ 7, \$ 12, \$ 12, \$ 12, \$ 12, \$ 12, \$ 12, \$ 12, \$ 13, \$ 14, \$	1,101.25 1,875.00 0,375.00 625.00 2,500.00 2,400.00 3,125.00 3,125.00 1,593.75	\$ 7,500.00 \$ 7,500.00 \$ 6,000.00 \$ 6,000.00 \$ 1,000.00 \$ 2,500.00 \$ 2,400.00 \$ 68,125.00 \$	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies Judges, trophics, hotel rooms for judges Purchase the copyrights to music that is performed Association judges, trophics, plaques and awards, concessions, portables, identification ribbons DESCRIPTION Registration and travel costs
90510 90511 90512 90514 90515 90501 90516 LINE #	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangements/Show Design Clinicians Publicity / Supplies / Video / Audio Riverside Regional Competition Music Copyright/Liscensing Big Orange Classic TOT MOCK TRIAL Invit'l. Reg & Nat Mock Trial & Mediation Comp	\$ 7, \$ 12, \$ 1, \$ 9, \$ 5 \$ 2, \$ 2, \$ 66	1,101.25 1,875.00 0,375.00 625.00 2,500.00 2,400.00 3,125.00 3,125.00 1,593.75	\$ 7,500.00 \$ 7,500.00 \$ 6,000.00 \$ 6,000.00 \$ 1,000.00 \$ 2,500.00 \$ 2,400.00 \$ 68,125.00 \$	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies Judges, trophies, hotel rooms for judges Purchase the copyrights to music that is performed Association judges, trophies, plaques and awards, concessions, portables, identification ribbons DESCRIPTION Registration and travel costs DESCRIPTION
90510 90511 90512 90514 90515 90501 90516 LINE #	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangements/Show Design Clinicians Publicity / Supplies / Video / Audio Riverside Regional Competition Music Copyright/Liscensing Big Orange Classic TOT MOCK TRIAL Invit'l. Reg & Nat Mock Trial & Mediation Comp	\$ 7, \$ 12, \$ 12, \$ 5 12, \$ 5 12, \$ 5 12, \$ 5 12, \$ 5 12, \$ 5 12, \$ 5 12, \$ 5 12, \$ 66, \$ 6	1,101.25 1,875.00 2,375.00 625.00 2,500.00 2,400.00 3,125.00 4,593.75 4,593.75	\$ 7,500.00 \$ 7,500.00 \$ 6,000.00 \$ 9,375.00 \$ 1,000.00 \$ 2,500.00 \$ 2,400.00 \$ 4,000.00 \$ 68,125.00 \$ \$	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies Judges, trophies, hotel rooms for judges Purchase the copyrights to music that is performed Association judges, trophies, plaques and awards, concessions, portables, identification ribbons DESCRIPTION Registration and travel costs DESCRIPTION Registration and travel costs for Trips
90510 90511 90512 90514 90515 90501 90516 LINE #	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangements/Show Design Clinicians Publicity / Supplies / Video / Audio Riverside Regional Competition Music Copyright/Liscensing Big Orange Classic TOT MOCK TRIAL Invit'l. Reg & Nat Mock Trial & Mediation Comp TOT MODEL UNITED NATIONS (MUN) Conference and Competitions	\$ 7, \$ 12, \$ 12, \$ 9, \$ 9, \$ 2, \$ \$ 2, \$ \$ 66.	1,101.25 1,875.00 1,375.00 1,375.00 1,375.00 1,2500.00 1,250	\$ 7,500.00 \$ 7,500.00 \$ 6,000.00 \$ 9,375.00 \$ 1,000.00 \$ 2,500.00 \$ 4,000.00 \$ 4,000.00 \$ 68,125.00 \$ \$ 11,500.00	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies Judges, trophies, hotel rooms for judges Purchase the copyrights to music that is performed Association judges, trophies, plaques and awards, concessions, portables, identification ribbons DESCRIPTION Registration and travel costs DESCRIPTION
90510 90511 90512 90514 90515 90501 90516 LINE #	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangements/Show Design Clinicians Publicity / Supplies / Video / Audio Riverside Regional Competition Music Copyright/Liscensing Big Orange Classic TOT MOCK TRIAL Invit'l. Reg & Nat Mock Trial & Mediation Comp	\$ 7, \$ 12, \$ 12, \$ 9, \$ 9, \$ 2, \$ \$ 2, \$ \$ 66.	1,101.25 1,875.00 2,375.00 625.00 2,500.00 2,400.00 3,125.00 4,593.75 4,593.75	\$ 7,500.00 \$ 7,500.00 \$ 6,000.00 \$ 9,375.00 \$ 1,000.00 \$ 2,500.00 \$ 2,400.00 \$ 4,000.00 \$ 68,125.00 \$ \$	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies Judges, trophies, hotel rooms for judges Purchase the copyrights to music that is performed Association judges, trophies, plaques and awards, concessions, portables, identification ribbons DESCRIPTION Registration and travel costs DESCRIPTION Registration and travel costs for Trips
90510 90511 90512 90514 90515 90501 90516 LINE #	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangements/Show Design Clinicians Publicity / Supplies / Video / Audio Riverside Regional Competition Music Copyright/Liscensing Big Orange Classic TOT MOCK TRIAL Invit'l. Reg & Nat Mock Trial & Mediation Comp TOT MODEL UNITED NATIONS (MUN) Conference and Competitions	\$ 7, \$ 12, \$ 12, \$ 9, \$ 9, \$ 12, \$ 14, \$ 14, \$ 15, \$ 16, \$ 16, \$ 16, \$ 17, \$ 18, \$ 1	1,101.25 1,875.00 1,375.00 1,375.00 1,375.00 1,2500.00 1,250	\$ 7,500.00 \$ 7,500.00 \$ 7,500.00 \$ 6,000.00 \$ 9,3075.00 \$ 1,000.00 \$ 2,500.00 \$ 2,400.00 \$ 4,000.00 \$ 68,125.00 \$ \$ \$ 11,500.00 \$ 13,700.00	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies Judges, trophics, hotel rooms for judges Purchase the copyrights to music that is performed Association judges, trophics, plaques and awards, concessions, portables, identification ribbons DESCRIPTION Registration and travel costs DESCRIPTION Registration and travel costs for Trips Conference travel fees, conference fees, meals, milage, stationary, materials
90510 90511 90512 90513 90514 90515 90501 90516 LINE # 90548 LINE #	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangements/Show Design Clinicians Publicity / Supplies / Video / Audio Riverside Regional Competition Music Copyright/Liscensing Big Orange Classic TOT MOCK TRIAL Invit'l. Reg & Nat Mock Trial & Mediation Comp TOT MODEL UNITED NATIONS (MUN) Conference and Competitions	\$ 7, \$ 12, \$ 12, \$ 5 12, \$ 5 12, \$ 5 12, \$ 5 12, \$ 5 12, \$ 5 12, \$ 5 12, \$ 5 12, \$ 5 12, \$ 5 12, \$ 5 12, \$ 5 12, \$ 5 12, \$ 5 12, \$ 6 1	1,101.25 1,875.00 0,375.00 0,375.00 625.00 0,500.00 0,400.00 1,200.00 1,500.00	\$ 7,500.00 \$ 7,500.00 \$ 6,000.00 \$ 6,000.00 \$ 1,000.00 \$ 2,500.00 \$ 2,400.00 \$ 4,000.00 \$ 68,125.00 \$ \$ 11,500.00 \$ 13,700.00	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies Judges, trophies, hotel rooms for judges Purchase the copyrights to music that is performed Association judges, trophies, plaques and awards, concessions, portables, identification ribbons DESCRIPTION Registration and travel costs DESCRIPTION Registration and travel costs for Trips Conference travel fees, conference fees, meals, milage, stationary, materials DESCRIPTION
90510 90511 90512 90512 90514 90515 90501 90516 LINE # 90548 LINE #	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangement/Show Design Clinicians Publicity / Supplies / Video / Audio Riverside Regional Competition Music Copyright/Liscensing Big Orange Classic TOT MOCK TRIAL Invir'l. Reg & Nat Mock Trial & Mediation Comp TOT MODEL UNITED NATIONS (MUN) Conference and Competitions TOT MUSE Publication	\$ 7, \$ 12, \$ 9, \$ 9, \$ 2, \$ 2, \$ 3 3, \$ 66, Lt: \$ 4, ALLOCATED 19/20 \$ ALLOCATED 19/20 \$ 1,1: \$ 6,	,101.25 ,875.00 ,375.00 625.00 ,2500.00 ,400.00 3,125.00 3,125.00 4,593.75 4,593.75 5,562.50 6,562.50	\$ 7,500.00 \$ 7,500.00 \$ 6,000.00 \$ 9,375.00 \$ 1,000.00 \$ 2,500.00 \$ 2,400.00 \$ 4,000.00 \$ 68,125.00 \$ \$ 11,500.00 \$ 13,700.00	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies Judges, trophies, hotel rooms for judges Purchase the copyrights to music that is performed Association judges, trophies, plaques and awards, concessions, portables, identification ribbons DESCRIPTION Registration and travel costs DESCRIPTION Registration and travel costs for Trips Conference travel fees, conference fees, meals, milage, stationary, materials DESCRIPTION Printing, proofing and publicity
90510 90511 90512 90512 90514 90515 90501 90516 LINE # 90599	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangements/Show Design Clinicians Publicity / Supplies / Video / Audio Riverside Regional Competition Music Copyright/Liscensing Big Orange Classic TOT MOCK TRIAL Invir'l. Reg & Nat Mock Trial & Mediation Comp TOT MODEL UNITED NATIONS (MUN) Conference and Competitions TOT MUSE Publication AWP Conference	S 7, S 12, S 12, S 9, S 9, S 2, S 2, S 4, Li: S 4, ALLOCATED 19/20 S 6, ALLOCATED 19/20 S 6, ALLOCATED 19/20 S 1, S 1,	1,101.25 1,875.00 0,375.00 625.00 2,500.00 2,400.00 3,125.00 3,125.00 4,593.75 4,593.75 5,562.50 5,562.50 1,500.00 1,250.00	\$ 7,500.00 \$ 7,500.00 \$ 6,000.00 \$ 6,000.00 \$ 1,000.00 \$ 2,500.00 \$ 2,400.00 \$ 4,000.00 \$ 68,125.00 \$ \$ 11,500.00 \$ 13,700.00	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies Judges, trophies, hotel rooms for judges Purchase the copyrights to music that is performed Association judges, trophies, plaques and awards, concessions, portables, identification ribbons DESCRIPTION Registration and travel costs DESCRIPTION Registration and travel costs for Trips Conference travel fees, conference fees, meals, milage, stationary, materials DESCRIPTION Printing, proofing and publicity Travel Expenses
90510 90511 90512 90512 90514 90515 90501 90516 LINE # 90548 LINE #	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangement/Show Design Clinicians Publicity / Supplies / Video / Audio Riverside Regional Competition Music Copyright/Liscensing Big Orange Classic TOT MOCK TRIAL Invir'l. Reg & Nat Mock Trial & Mediation Comp TOT MODEL UNITED NATIONS (MUN) Conference and Competitions TOT MUSE Publication	S 7, S 12, S 12, S 1, S 9, S 2, S 2, S 4, ALLOCATED 19/20 S 6, ALLOCATED 19/20 S 6, S 1,	,101.25 ,875.00 ,375.00 625.00 2,500.00 2,400.00 8,125.00 5,220.00 4,593.75 4,593.75 4,593.75 5,562.50 1,500.00 1,250.00 125.00 125.00 125.00	\$ 7,500.00 \$ 7,500.00 \$ 7,500.00 \$ 9,375.00 \$ 1,000.00 \$ 2,500.00 \$ 2,400.00 \$ 4,000.00 \$ \$ 68,125.00 \$ 11,500.00 \$ 13,700.00 \$ \$ 1 \$ 1 \$ 1 \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies Judges, trophies, hotel rooms for judges Purchase the copyrights to music that is performed Association judges, trophies, plaques and awards, concessions, portables, identification ribbons DESCRIPTION Registration and travel costs DESCRIPTION Registration and travel costs for Trips Conference travel fees, conference fees, meals, milage, stationary, materials DESCRIPTION Printing, proofing and publicity
90510 90511 90512 90514 90515 90501 90516 LINE # 90599 LINE #	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangements/Show Design Clinicians Publicity / Supplies / Video / Audio Riverside Regional Competition Music Copyright/Liscensing Big Orange Classic TOT MOCK TRIAL Invit'l. Reg & Nat Mock Trial & Mediation Comp TOT MODEL UNITED NATIONS (MUN) Conference and Competitions TOT MUSE Publication AWP Conference Submission	\$ 7, \$ 12, \$ 7, \$ 12, \$,101.25 ,875.00 ,375.00 625.00 2,400.00 8,125.00 2,400.00 8,125.00 4,593.75 4,593.75 4,593.75 4,593.75 1,500.00 1,250.00 1,250.00 1,250.00 1,250.00	\$ 7,500.00 \$ 7,500.00 \$ 7,500.00 \$ 9,375.00 \$ 1,000.00 \$ 2,500.00 \$ 2,400.00 \$ 4,000.00 \$ \$ 68,125.00 \$ \$ 11,500.00 \$ 13,700.00	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies Judges, trophics, hotel rooms for judges Purchase the copyrights to music that is performed Association judges, trophics, plaques and awards, concessions, portables, identification ribbons DESCRIPTION Registration and travel costs DESCRIPTION Registration and travel costs for Trips Conference travel fees, conference fees, meals, milage, stationary, materials DESCRIPTION Printing, proofing and publicity Travel Expenses Submission calls placed on newpages.com and in Poets and Writers
90510 90511 90512 90514 90515 90501 90516 LINE # 90599 LINE #	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangements/Show Design Clinicians Publicity / Supplies / Video / Audio Riverside Regional Competition Music Copyright/Liscensing Big Orange Classic TOT MOCK TRIAL Invit'l. Reg & Nat Mock Trial & Mediation Comp TOT MODEL UNITED NATIONS (MUN) Conference and Competitions TOT MUSE Publication Address of the Audion Comp Audion Competitions TOT MUSE Publication Audion Conference Submission On-Campus Literary Speakers	\$ 7, \$ 12, \$ 7, \$ 12, \$,101.25 ,875.00 ,375.00 625.00 2,400.00 8,125.00 9,400.00 8,125.00 14,593.75 4,593.75 4,593.75 1,500.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00	\$ 7,500.00 \$ 7,500.00 \$ 7,500.00 \$ 9,375.00 \$ 1,000.00 \$ 2,500.00 \$ 2,400.00 \$ 4,000.00 \$ \$ 68,125.00 \$ \$ 11,500.00 \$ 13,700.00	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies Judges, trophics, hotel rooms for judges Purchase the copyrights to music that is performed Association judges, trophics, plaques and awards, concessions, portables, identification ribbons DESCRIPTION Registration and travel costs DESCRIPTION Registration and travel costs for Trips Conference travel fees, conference fees, meals, milage, stationary, materials DESCRIPTION Printing, proofing and publicity Travel Expenses Submission calls placed on newpages.com and in Poets and Writers
90510 90511 90512 90514 90515 90501 90516 LINE # 90599 LINE #	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangements/Show Design Clinicians Publicity / Supplies / Video / Audio Riverside Regional Competition Music Copyright/Liscensing Big Orange Classic TOT MOCK TRIAL Invit'l. Reg & Nat Mock Trial & Mediation Comp TOT MODEL UNITED NATIONS (MUN) Conference and Competitions TOT MUSE Publication Address of the Audion Comp Audion Competitions TOT MUSE Publication Audion Conference Submission On-Campus Literary Speakers	\$ 7, \$ 12, \$ 7, \$ 12, \$,101.25 ,875.00 ,375.00 625.00 2,400.00 8,125.00 9,400.00 8,125.00 14,593.75 4,593.75 4,593.75 1,500.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00	\$ 7,500.00 \$ 7,500.00 \$ 6,000.00 \$ 6,000.00 \$ 1,000.00 \$ 2,500.00 \$ 2,400.00 \$ 4,000.00 \$ 68,125.00 \$ 11,500.00 \$ 13,700.00 \$ 13,700.00	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies Judges, trophics, hotel rooms for judges Purchase the copyrights to music that is performed Association judges, trophics, plaques and awards, concessions, portables, identification ribbons DESCRIPTION Registration and travel costs DESCRIPTION Registration and travel costs for Trips Conference travel fees, conference fees, meals, milage, stationary, materials DESCRIPTION Printing, proofing and publicity Travel Expenses Submission calls placed on newpages.com and in Poets and Writers
90510 90511 90512 90512 90514 90515 90501 90516 LINE # 90548 LINE # 90599 LINE # 90595 90500 90501 90573	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangement/Show Design Clinicians Publicity / Supplies / Video / Audio Riverside Regional Competition Music Copyright/Liscensing Big Orange Classic TOT MOCK TRIAL Invir'l. Reg & Nat Mock Trial & Mediation Comp TOT MODEL UNITED NATIONS (MUN) Conference and Competitions TOT MUSE Publication AWP Conference Submission On-Campus Literary Speakers	S 7, S 12, S 12, S 1, S 9, S 2, S 2, S 3, Lt. S 66, ALLOCATED 19/20 S 6, S 1, S 1, S 3, ALLOCATED 19/20 S 1, S 3, ALLOCATED 19/20	,101.25 ,875.00 ,375.00 625.00 2,400.00 8,125.00 9,400.00 8,125.00 14,593.75 4,593.75 4,593.75 1,500.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00	\$ 7,500.00 \$ 7,500.00 \$ 6,000.00 \$ 6,000.00 \$ 1,000.00 \$ 2,500.00 \$ 2,400.00 \$ 4,000.00 \$ 68,125.00 \$ \$ \$ 11,500.00 \$ 13,700.00	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies Judges, trophies, hotel rooms for judges Purchase the copyrights to music that is performed Association judges, trophies, plaques and awards, concessions, portables, identification ribbons DESCRIPTION Registration and travel costs DESCRIPTION Registration and travel costs for Trips Conference travel fees, conference fees, meals, milage, stationary, materials DESCRIPTION Printing, proofing and publicity Travel Expenses Submission calls placed on newpages.com and in Poets and Writers Publicity and honorarium
90510 90511 90512 90514 90515 90501 90516 LINE # 90599 LINE # 90595 90500 90501 90573	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangements/Show Design Clinicians Publicity / Supplies / Video / Audio Riverside Regional Competition Music Copyright/Liscensing Big Orange Classic TOT MOCK TRIAL Invir'l. Reg & Nat Mock Trial & Mediation Comp TOT MODEL UNITED NATIONS (MUN) Conference and Competitions TOT MUSE Publication AWP Conference Submission On-Campus Literary Speakers TOT MUSICAL INDUSTRY ORGANIZATION	S 7, S 12, S 12, S 1, S 9, S 5, S 2, S 2, S 4, Lt. S 4, ALLOCATED 19/20 S 6, ALLOCATED 19/20 S 1, S 5, Lt. S 3, ALLOCATED 19/20 S 1, S 5, Lt. S 3, ALLOCATED 19/20 S 2, S 3, ALLOCATED 19/20 S 2, S 3, ALLOCATED 19/20 S 2,	1,101.25 1,875.00 1,375.00 1,375.00 1,250.00 1,250.00 1,250.00 1,250.00 1,593.75 1,593.75 1,593.75 1,593.75 1,593.75 1,593.75 1,593.75 1,593.75 1,593.75	\$ 7,500.00 \$ 7,500.00 \$ 6,000.00 \$ 6,000.00 \$ 1,000.00 \$ 2,500.00 \$ 2,400.00 \$ 4,000.00 \$ 68,125.00 \$ \$ \$ 11,500.00 \$ 13,700.00	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies Judges, trophies, hotel rooms for judges Purchase the copyrights to music that is performed Association judges, trophies, plaques and awards, concessions, portables, identification ribbons DESCRIPTION Registration and travel costs DESCRIPTION Registration and travel costs for Trips Conference travel fees, conference fees, meals, milage, stationary, materials DESCRIPTION Printing, proofing and publicity Travel Expenses Submission calls placed on newpages.com and in Poets and Writers Publicity and honorarium DESCRIPTION
90510 90511 90512 90512 90514 90515 90501 90516 LINE # 90599 LINE # 90595 90500 90501 90573 LINE # 90502	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangements/Show Design Clinicians Publicity / Supplies / Video / Audio Riverside Regional Competition Music Copyright/Liscensing Big Orange Classic TOT MOCK TRIAL Invit'l. Reg & Nat Mock Trial & Mediation Comp TOT MODEL UNITED NATIONS (MUN) Conference and Competitions TOT MUSE Publication AWP Conference Submission On-Campus Literary Speakers TOT MUSICAL INDUSTRY ORGANIZATION Guest speaker/master class TOT	S 7, S 12, S 12, S 1, S 9, S 5 S 2, S 2, S 3, Lt. S 4, ALLOCATED 19/20 S 6, S 1, S 1, S 5 S 1, S 1, S 5 Lt. S 3, ALLOCATED 19/20 S 2, Lt. S 2,	,101.25 ,875.00 ,375.00 625.00 2,500.00 2,400.00 8,125.00 5,220.00 1,4593.75 4,593.75 4,593.75 1,500.00 1,250.00 125.00	\$ 7,500.00 \$ 7,500.00 \$ 6,000.00 \$ 6,000.00 \$ 1,000.00 \$ 2,500.00 \$ 2,500.00 \$ 4,000.00 \$ 68,125.00 \$ 11,500.00 \$ 13,700.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ \$	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies Judges, trophies, hotel rooms for judges Purchase the copyrights to music that is performed Association judges, trophies, plaques and awards, concessions, portables, identification ribbons DESCRIPTION Registration and travel costs DESCRIPTION Registration and travel costs for Trips Conference travel fees, conference fees, meals, milage, stationary, materials DESCRIPTION Printing, proofing and publicity Travel Expenses Submission calls placed on newpages.com and in Poets and Writers Publicity and honorarium DESCRIPTION Production expenses including actors and designers
90510 90511 90512 90512 90514 90515 90501 90516 LINE # 90548 LINE # 90599 LINE # 90595 90500 90501 90573 LINE #	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangement/Show Design Clinicians Publicity / Supplies / Video / Audio Riverside Regional Competition Music Copyright/Liscensing Big Orange Classic TOT MOCK TRIAL Invit'l. Reg & Nat Mock Trial & Mediation Comp TOT MODEL UNITED NATIONS (MUN) Conference and Competitions TOT MUSE Publication AWP Conference Submission On-Campus Literary Speakers TOT MUSICAL INDUSTRY ORGANIZATION Guest speaker/master class TOT MUSICAL THEATRE	\$ 7, \$ 12, \$ 9, \$ 9, \$ 9, \$ 2, \$ 3 3, \$ 66, Lt: \$ 6, ALLOCATED 19/20 \$ 1, \$ 5 1, \$ 5 1, \$ 5 2, ALLOCATED 19/20 \$ 2, \$ 3, \$ 4, ALLOCATED 19/20 \$ 2, \$ 3, ALLOCATED 19/20 \$ 2, \$ 3, ALLOCATED 19/20	1,101.25 1,875.00 1,375.00 625.00 2,500.00 2,400.00 3,125.00 1,593.75 1,593.75 1,593.75 1,593.75 1,593.75 1,593.75 1,593.75 1,593.75 1,593.75 1,593.75	\$ 7,500.00 \$ 7,500.00 \$ 6,000.00 \$ 6,000.00 \$ 1,000.00 \$ 2,500.00 \$ 2,400.00 \$ 4,000.00 \$ 68,125.00 \$ 11,500.00 \$ 13,700.00 \$ 13,700.00	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies Judges, trophies, hotel rooms for judges Purchase the copyrights to music that is performed Association judges, trophies, plaques and awards, concessions, portables, identification ribbons DESCRIPTION Registration and travel costs DESCRIPTION Registration and travel costs for Trips Conference travel fees, conference fees, meals, milage, stationary, materials DESCRIPTION Printing, proofing and publicity Travel Expenses Submission calls placed on newpages.com and in Poets and Writers Publicity and honorarium DESCRIPTION Production expenses including actors and designers DESCRIPTION Production expenses including actors and designers
90510 90511 90512 90512 90514 90515 90501 90516 LINE # 90599 LINE # 90595 90500 90501 90573 LINE # 90502	Repair/Replacement/Cleaning Uniforms/Materials Music Arrangements/Show Design Clinicians Publicity / Supplies / Video / Audio Riverside Regional Competition Music Copyright/Liscensing Big Orange Classic TOT MOCK TRIAL Invit'l. Reg & Nat Mock Trial & Mediation Comp TOT MODEL UNITED NATIONS (MUN) Conference and Competitions TOT MUSE Publication AWP Conference Submission On-Campus Literary Speakers TOT MUSICAL INDUSTRY ORGANIZATION Guest speaker/master class TOT	\$ 7, \$ 12, \$ 9, \$ 9, \$ 9, \$ 2, \$ 3 3, \$ 66, Lt: \$ 6, ALLOCATED 19/20 \$ 1, \$ 5 1, \$ 5 1, \$ 5 2, ALLOCATED 19/20 \$ 2, \$ 3, \$ 4, ALLOCATED 19/20 \$ 2, \$ 3, ALLOCATED 19/20 \$ 2, \$ 3, ALLOCATED 19/20	,101.25 ,875.00 ,375.00 625.00 2,500.00 2,400.00 8,125.00 5,220.00 1,4593.75 4,593.75 4,593.75 1,500.00 1,250.00 125.00	\$ 7,500.00 \$ 7,500.00 \$ 6,000.00 \$ 6,000.00 \$ 1,000.00 \$ 2,500.00 \$ 2,400.00 \$ 4,000.00 \$ 68,125.00 \$ 11,500.00 \$ 13,700.00 \$ 13,700.00	Upgrading and maintenance of equipment Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band Music clinicians for the band Videos, photos, cassette tapes, and miscellaneous production supplies Judges, trophies, hotel rooms for judges Purchase the copyrights to music that is performed Association judges, trophies, plaques and awards, concessions, portables, identification ribbons DESCRIPTION Registration and travel costs DESCRIPTION Registration and travel costs for Trips Conference travel fees, conference fees, meals, milage, stationary, materials DESCRIPTION Printing, proofing and publicity Travel Expenses Submission calls placed on newpages.com and in Poets and Writers Publicity and honorarium DESCRIPTION Production expenses including actors and designers

	TO	TAL: \$	19,687.50	\$ 20,000.00	
LINE #	PIANO ENSEMBLE		LLOCATED 19/20		DESCRIPTION
90561	Master Classes	S			Musician's fees and publicity
90562	Concerts	S	500.00		Music, production expenses, advertising
90402	Coaches	\$	975.00		Music coaches for the ensemble
70402		TAL: \$	2,100.00	\$ 2.100.00	Music coacnes for the ensemble
	10	IAL.	2,100.00	2,100.00	
LINE #	STUDENT ATHLETIC TRAINERS	AI	LLOCATED 19/20		DESCRIPTION
90594	Professional Seminar	s	4,109.38	\$ 4,950.00	Registration and travel expenses
90597	Professional Attire	\$	3,437.50	\$ 3,800.00	Uniforms for Athletic Trainers
	ТО	TAL: \$	7,546.88	\$ 8,750.00	
LINE #	THEATRE DEPARTMENT	AI	LLOCATED 19/20		DESCRIPTION
90598	Production Expenses	\$	10,500.00	\$ 11,000.00	Production expenses for 3 productions per academic year
	TO	TAL: \$	10,500.00	\$ 11,000.00	
LINE #	VOCAL JAZZ ENSEMBLE	AI	LLOCATED 19/20		DESCRIPTION
90521	Retreats	\$	2,500.00	\$ 3,000.00	Food and cabin rental
90522	Clinicians	\$	2,500.00	\$ 2,000.00	Funds to hire professional clinicians to work with students
90523	Sound equipment	\$	500.00	\$ 800.00	Equipment for concerts and performances
90520	Transportation	\$	1,481.25	\$ 1,500.00	Van/bus rental and other transportation costs
90583	Workshops	\$	500.00	\$ 500.00	Supplies and general expenses for HS Choirs
	TO	TAL: \$	7,481.25	\$ 7,800.00	
LINE #	WIND ENSEMBLE	AI	LLOCATED 19/20		DESCRIPTION
90584	Master Classes	\$	1,000.00	\$ 1,000.00	Professional artists will be brought on campus to work with RCC students
90585	Commission Music	\$	2,250.00	\$ 2,000.00	To provide parts and score for music for Wind Ensemble
90587	Sousa Honor Band	\$	937.50	\$ 1,500.00	Guest Artist & Conductor & purchase of music for the HS (grades 10, 11 and 12) Honor Band
90588	King & Phillmore Honor Band	\$	625.00	\$ 1,500.00	Guest Artist & Conductor and purchase of music for the JH (Grades 7,8 and 9) Honor Band
90589	Concert Tour	\$	10,740.63	\$ 10,000.00	Partial funds for Wind Ensemble Spring Concert Tour
	TO	TAL: \$	15,553.13	\$ 16,000.00	-
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90599	ORGANIZATIONS CONTINGENCY	s	24,000.00	\$ 50,000.00	Unforeseen expenses that must have Student Senate approval.
					_
	ORGANIZATIONS TO		220,610.00	\$ 252,950.00	

FISCAL YEAR 2021-2022

			CLUBS	
LINE #	ALPHA GAMMA SIGMA	ALLOCATED 20/21	21/22 BUDGETED	DESCRIPTION
91400	Southern Regional Conference	\$750.00		Registration fees and travel expenses
91401	Operation Safe House	\$300.00	\$250.00	Food, gifts, games
91402	State Conference	\$7,000.00	\$5,000.00	Registration fees and travel expenses
91404	Promotional Material	\$200.00		Supplies and thank you gifts
91406	Magnolia Rehab	\$600.00		Refreshments, gifts, entertainment
91405	Clean ups (adopt a street)	\$100.00	\$13.00	Supplies, trashbags, and trash grabbers
91403	Fall Advisor Meeting	\$400.00		Registration fees and travel expenses
	TOTAL:	\$ 9,350.00	\$ 6,013.00	
LINE #	ANIMAL ALLIANCE			DESCRIPTION
91505	Animal Rights Conference	\$5,000.00		Registration fees and travel expenses
91502	Meatless Mondays	\$1,300.00		Publicity, catering, and food expenses fall and spring
91504	Documentary Screening	\$200.00		Must purchase copyrights - refreshments and publicity
91505	Field Trip	\$700.00	\$280.00	Entry fees into animal sanctuary
91505	Earthday	\$300.00		Publicity, supplies, materials
91505 91505	Thanksgiving Display Guest speaker	\$225.00 \$1,000.00		Stipends, travel costs and publicity
91303	TOTAL:		\$ 280.00	Stipends, travel costs and publicity
	TOTAL	9 0,723.00	200.00	
LINE #	ART CLUB			DESCRIPTION
91509	Honors Exhibit	\$700.00	\$700.00	Publicity, awards, catering
91510	Earth Day Chalk Walk	\$800.00		Supplies, publicity, awards
91511	Guest Artist	\$1,400.00		Stipends, travel costs and publicity
91512	Animation Showcase	\$1,200.00 \$600.00		Publicity, awards, catering, travel expenses
91513 91514	Field Trip/ Mileage Holiday Show	\$600.00 \$500.00		Mileage and bus rental Gallery attendance, publicity, catering
71514	TOTAL:		\$ 4,650.00	Sana James and James Jam
		0,20000	,	
LINE #	ASTRONOMY CLUB			DESCRIPTION
91594	Griffith Observatory/Science Center	\$600.00		cost of attendance with UCR students
	Joshua Tree Camping		\$250.00	
		\$ 600.00	\$620.00	
LINE #	BUSINESS LEADERS OF TOMORROW			DESCRIPTION
91466	Business / Outreach / College Tour	\$200.00	\$200.00	Publicity, food, awards, gifts
91467	Guest Speaker	\$200.00		Supplies, appreciation award, gifts
91468	University Business Conf/Workshops	\$850.00		Registration and travel costs
91469	Business Leaders Fall, State, & Nat'l Conference/DECA	\$4,000.00	\$0.00	Registration, fees, travel costs
91470	Leadership/ Business Retreat	\$700.00		Registration and travel costs
	TOTAL:	\$ 5,950.00	\$ 400.00	
LINE #	ELOHIST CLUB			DESCRIPTION
91595	Elohist Club	\$1,200.00		Ferry tickets, campsite, meals, botanical gardens, nature center
	TOTAL:	\$ 1,200.00	\$ -	
	/GSA/SAGA			DESCRIPTION
91534 91534	Drag Shows	\$1,500.00 \$300.00	\$1,450.00	Entertainment, advertisement and decorations for drag shows club apparel for events and activities
91534	Apparel Pride	\$500.00	\$600.00	Entertainment, advertisement and decorations, swag Pride Month
71354	TOTAL:		\$2,050.00	Entertainment, advertisement and decorations, swag i inde violidi
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	GRAPHIX			DESCRIPTION
	National Skills USA Competition	\$3,000.00		Registration and travel expenses
91475	American Advertising Federation Awards Competition	\$1,600.00		Student entry fee and Gala table
91477 91478	Activities State Skills USA Competition	\$300.00 \$1,250.00		Food, publicity, field trip expenses Registration and travel expenses
914/8	State Skills USA Competition DIY/Maker Space	\$1,250.00 \$400.00		Registration and travel expenses Supplies and promotional materials, awards
71703	TOTAL:		\$ 6,550.00	рогрупо ште роспонова насена, инисо
	HONORS PROGRAM			DESCRIPTION
91581	Commencement Regalia	\$100.00		Purchases sashes for members for graduation
91581	Campus Tours	\$3,400.00		College Tour, bus, hotel, meals
01501	UCLA Stomp	0500.00		Museum admission, bus rental, food for UCLA campus tour
91581	Club Events/Retreats TOTAL:	\$500.00 \$ 4,000.00	\$500.00 \$ 4,000.00	Supplies and materials retreats, final jam, movie night, game night, alumni panel - must have copyrights
	TOTAL	4,000.00	4,000.00	
LINE #	INTERNATIONAL CLUB			DESCRIPTION
91520	Field Trips	\$700.00		transportation, admission fees, parking
91521	NSLDC	\$3,000.00		Conference registration, travel, hotel
91463	College Tours	\$1,000.00		transportation, admission fees, parking
91522	Apperal P. L. C. L. C.	\$1,000.00		shirts for club members
91523 91482	Relay for Life International Advertisement	\$150.00 \$200.00		participation Publicity and advertisement for the club
91482	International Advertisement International Education Week	\$1,000.00		Booth decorations, food, refreshments, t-shirts, promotional items and guest speakers
71702	TOTAL:		\$ -	wood decodations, tood, tentominus, comito, promotional items and guest operates
	TOTAL	7,000100		
	LAW SOCIETY			DESCRIPTION
91553	California Alliance Conference	\$2,100.00		Travel costs and registration
91555	Paralega/Pathway to Law Open House	\$1,300.00	\$1,300.00	Supplies, gifts, publicity, decorations, door prizes, food

91556	Legal Outreach	\$350.00	\$350.00	Supplies, brochures, gifts
91556	College Tours and Outreach	\$1,000.00		transportation
91557	Regional Training Workshop TOTAL:	\$500.00 \$ 5,250.00	\$500.00 \$ 4,250.00	Travel costs and registration
	TOTAL	3,230.00	4,230.00	
LINE # 91487	PHOTO CLUB Festival of Trees	\$325.00		DESCRIPTION Ornaments, decorations for community events
91487	Safari Park Photo Expedition	\$250.00		Admission
91489	Yosemite National Park Expedition			Travel expenses
91489	Big Bear Expedition American Advertisting Awards Competition	\$2,842.00		transportation, lodging, meals, and expenses entry fee and table registration
	"Activities"		\$600.00	ently fee and above registration
01400	Outreach and Workshops	0.40.00		printing supplies and materials
91490	Skills USA Photography TOTAL:	\$640.00 \$ 4,057.00	\$650.00 \$ 5,292.00	Travel expenses
		1,057100		
LINE #	POLITICAL SCIENCE STUDENT ORGANIZATION (PSSA) Movie and Game Nights	T		DESCRIPTION food, snacks, games
	apparel			shirts for club members
	Chicano Park		0750.00	
	College Tour	s -	\$ 600.00	Transportation, parking, food, tours, and materials
91439	PUENTE CLUB College Visits	\$3,500.00		DESCRIPTION Transportation, parking, lodging, tours, and materials
91439	apparel	\$250.00		shirts for club members
91439	Chicano Park	6100.00		Dec. of the Dead and shorting
91439	Riverside Day of the Dead	\$100.00 \$3,850.00	\$200.00	Day of the Dead participation
91525	RED CROSS CPR/FIRST AID	\$200.00		DESCRIPTION Registration/Liscense
91528	College Tours	\$775.00		Mileage, parking, food
91529	Club Expenses/Game/Movie Night	\$80.00		prizes, board games, movie tickets, food
91529	Emergency Preparedness Training Community Service	\$320.00		Food, publicity and Supplies transportation, supplies
	apparel			apparel for club members
	Club Picnic			publicity and Supplies
91529	Guest Speakers Museum Tours	\$550.00		Guest speaker fees Museum tickets, Mileage, parking, food
	TOTAL:	\$1,925.00	\$2,000.00	
LINE #	SOC			DESCRIPTION
				DESCRIPTION
91526	PSA Conference/UC Berkley/Conferences	\$4,000.00	\$0.00	transportation, membership fee, conference fees, hotel AND to host conference on campus
91526	Conferences	·		transportation, membership fee, conference fees, hotel AND to host conference on campus Host a conference on campus
91526		\$4,000.00 \$ 5,300.00		
LINE #	Conferences TOTAL: STUDENT NURSES ORGANIZATION	\$ 5,300.00	\$ 1,000.00	Host a conference on campus DESCRIPTION
LINE # 91446	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies	\$ 5,300.00	\$ 1,000.00	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies
LINE # 91446 91445 91450	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events	\$ 5,300.00 \$600.00 \$900.00 \$2,750.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception
LINE # 91446 91445	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events CNSA and NSNA Conferences	\$ 5,300.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies
LINE # 91446 91445 91450	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events	\$ 5,300.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception
LINE # 91446 91445 91450 91456	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events CNSA and NSNA Conferences TOTAL: PHILOSOPHY CLUB	\$ 5,300.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception Transportation, lodging and registration fees DESCRIPTION
LINE # 91446 91445 91450 91456	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events CNSA and NSNA Conferences TOTAL: PHILOSOPHY CLUB Getty Museum Tour	\$ 5,300.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception Transportation, lodging and registration fees DESCRIPTION transportation, parking, and food
LINE # 91446 91445 91450 91456	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events CNSA and NSNA Conferences TOTAL: PHILOSOPHY CLUB	\$ 5,300.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception Transportation, lodging and registration fees DESCRIPTION
LINE # 91446 91445 91450 91456 LINE # 91596 91596	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events CNSA and NSNA Conferences TOTAL: PHILOSOPHY CLUB Getty Museum Tour Club apparel TOTAL:	\$ 5,300.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00 \$ 3300.00 \$ 6600.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception Transportation, lodging and registration fees DESCRIPTION transportation, parking, and food apparel for club members
LINE # 91446 91445 91450 91456 LINE # 91596 LINE # 91597	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events CNSA and NSNA Conferences TOTAL: PHILOSOPHY CLUB Getty Museum Tour Club apparel TOTAL: UNDOCUMENTED ADVOCATE COLLECTIVE Coming Out of the Shadows Awareness Week	\$ 5,300.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$10,250.00 \$300.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception Transportation, lodging and registration fees DESCRIPTION transportation, parking, and food apparel for club members DESCRIPTION Catering, Guest speaker, and supplies
LINE # 91446 91445 91450 91456 LINE # 91596 LINE # 91597 91597	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events CNSA and NSNA Conferences TOTAL: PHILOSOPHY CLUB Getty Museum Tour Club apparel TOTAL: UNDOCUMENTED ADVOCATE COLLECTIVE Coming Out of the Shadows Awareness Week Undocumented Student Welcome	\$ 5,300.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00 \$300.00 \$600.00 \$ 900.00 \$ 92,150.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception Transportation, lodging and registration fees DESCRIPTION transportation, parking, and food apparel for club members DESCRIPTION Catering, Guest speaker, and supplies Catering and supplies Catering and supplies
LINE # 91446 91445 91450 91456 LINE # 91596 LINE # 91597	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events CNSA and NSNA Conferences TOTAL: PHILOSOPHY CLUB Getty Museum Tour Club apparel TOTAL: UNDOCUMENTED ADVOCATE COLLECTIVE Coming Out of the Shadows Awareness Week	\$ 5,300.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$10,250.00 \$300.00 \$600.00 \$900.00 \$2,150.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception Transportation, lodging and registration fees DESCRIPTION transportation, parking, and food apparel for club members DESCRIPTION Catering, Guest speaker, and supplies
LINE # 91446 91445 91450 91456 LINE # 91596 91596 LINE # 91597 91597	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events CNSA and NSNA Conferences TOTAL: PHILOSOPHY CLUB Getty Museum Tour Club apparel TOTAL: UNDOCUMENTED ADVOCATE COLLECTIVE Coming Out of the Shadows Awareness Week Undocumented Student Welcome Winter Retreat TOTAL:	\$ 5,300.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$10,250.00 \$300.00 \$600.00 \$900.00 \$2,150.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception Transportation, lodging and registration fees DESCRIPTION transportation, parking, and food apparel for club members DESCRIPTION Catering, Guest speaker, and supplies Catering and supplies Off campus retreat
LINE # 91446 91445 91450 91456 LINE # 91596 LINE # 91597 91597 91597	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events CNSA and NSNA Conferences TOTAL: PHILOSOPHY CLUB Getty Museum Tour Club apparel TOTAL: UNDOCUMENTED ADVOCATE COLLECTIVE Coming Out of the Shadows Awareness Week Undocumented Student Welcome Winter Retreat TOTAL: STUDENT SUSTAINABILITY COLLECTIVE	\$ 5,300.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00 \$ 300.00 \$ 5600.00 \$ 900.00 \$ 3,770.00 \$ 3,770.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00 \$ -	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception Transportation, lodging and registration fees DESCRIPTION transportation, parking, and food apparel for club members DESCRIPTION Catering, Guest speaker, and supplies Catering and supplies Off campus retreat DESCRIPTION
LINE # 91446 91445 91450 91456 LINE # 91596 91596 LINE # 91597 91597	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events CNSA and NSNA Conferences TOTAL: PHILOSOPHY CLUB Getty Museum Tour Club apparel TOTAL: UNDOCUMENTED ADVOCATE COLLECTIVE Coming Out of the Shadows Awareness Week Undocumented Student Welcome Winter Retreat TOTAL: STUDENT SUSTAINABILITY COLLECTIVE Monthly Movie Screenings Workshops/Lectures	\$ 5,300.00 \$600.00 \$990.00 \$2,750.00 \$6,000.00 \$10,250.00 \$300.00 \$600.00 \$900.00 \$2,150.00 \$82,150.00 \$820.00 \$820.00 \$8500.00 \$8500.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00 \$ -	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception Transportation, lodging and registration fees DESCRIPTION transportation, parking, and food apparel for club members DESCRIPTION Catering, Guest speaker, and supplies Catering and supplies Off campus retreat DESCRIPTION Must get movie copyrights -Promotional items, food, drinks, licensing Tools, materials, promotional items, refreshments, resuable bags
LINE # 91446 91445 91450 91456 LINE # 91596 91596 LINE # 91597 91597 LINE # 91451 91452 91453	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events CNSA and NSNA Conferences TOTAL: PHILOSOPHY CLUB Getty Museum Tour Club apparel TOTAL: UNDOCUMENTED ADVOCATE COLLECTIVE Coming Out of the Shadows Awareness Week Undocumented Student Welcome Winter Retreat TOTAL: STUDENT SUSTAINABILITY COLLECTIVE Monthly Movie Screenings Workshops/Lectures Student Sustainability Retreat	\$ 5,300.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$10,250.00 \$300.00 \$600.00 \$900.00 \$2,150.00 \$820.00 \$820.00 \$820.00 \$820.00 \$820.00 \$820.00 \$820.00 \$820.00 \$820.00 \$820.00 \$820.00 \$820.00 \$820.00 \$820.00 \$820.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00 \$ -	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception Transportation, lodging and registration fees DESCRIPTION transportation, parking, and food apparel for club members DESCRIPTION Catering, Guest speaker, and supplies Catering and supplies Off campus retreat DESCRIPTION Must get movie copyrights -Promotional items, food, drinks, licensing Tools, materials, promotional items, refreshments, resuable bags Registration, transportation, mileage, food, club gear
LINE # 91446 91445 91450 91456 LINE # 91596 91596 LINE # 91597 91597 91597	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events CNSA and NSNA Conferences TOTAL: PHILOSOPHY CLUB Getty Museum Tour Club apparel TOTAL: UNDOCUMENTED ADVOCATE COLLECTIVE Coming Out of the Shadows Awareness Week Undocumented Student Welcome Winter Retreat TOTAL: STUDENT SUSTAINABILITY COLLECTIVE Monthly Movie Screenings Workshops/Lectures Student Sustainability Retreat Earth Week	\$ 5,300.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$10,250.00 \$300.00 \$500.00 \$2,150.00 \$300.00 \$300.00 \$300.00 \$300.00 \$300.00 \$300.00 \$300.00 \$300.00 \$300.00 \$300.00 \$300.00 \$300.00 \$300.00 \$300.00 \$300.00 \$300.00 \$300.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00 \$ -	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception Transportation, lodging and registration fees DESCRIPTION transportation, parking, and food apparel for club members DESCRIPTION Catering, Guest speaker, and supplies Catering and supplies Off campus retreat DESCRIPTION Must get movic copyrights -Promotional items, food, drinks, licensing Tools, materials, promotional items, refreshments, resuable bags Registration, transportation, mileage, food, club gear Advertisement, food, drinks, entertainment,
LINE # 91446 91445 91450 91456 LINE # 91596 91596 LINE # 91597 91597 91597 91597 91451 91452 91453 91454 91630 91547	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events CNSA and NSNA Conferences TOTAL: PHILOSOPHY CLUB Getty Museum Tour Club apparel TOTAL: UNDOCUMENTED ADVOCATE COLLECTIVE Coming Out of the Shadows Awareness Week Undocumented Student Welcome Winter Retreat TOTAL: STUDENT SUSTAINABILITY COLLECTIVE Monthly Movie Screenings Workshops/Lectures Student Sustainability Retreat Earth Week Community Clean-Ups CHESC Conference	\$ 5,300.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$10,250.00 \$300.00 \$600.00 \$800.00 \$\$2,150.00 \$\$820.00 \$\$820.00 \$\$800.00 \$\$500.00 \$\$10,000 \$\$1,000.00 \$\$1,000.00 \$\$1,40.00 \$\$1,880.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00 \$ -	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception Transportation, lodging and registration fees DESCRIPTION transportation, parking, and food apparel for club members DESCRIPTION Catering, Guest speaker, and supplies Catering and supplies Off campus retreat DESCRIPTION Must get movie copyrights -Promotional items, food, drinks, licensing Tools, materials, promotional items, refreshments, resuable bags Registration, transportation, mileage, food, club gear Advertisement, food, drinks, entertainment, Waste allocation tools, gloves, trash bags, transportation, mileage Registration, transportation, hotel, conference materials
LINE # 91446 91445 91450 91450 91456 LINE # 91596 91596 LINE # 91597 91597 91597 91597 91597 91452 91453 91454 91630 91547	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events CNSA and NSNA Conferences TOTAL: PHILOSOPHY CLUB Getty Museum Tour Club apparel TOTAL: UNDOCUMENTED ADVOCATE COLLECTIVE Coming Out of the Shadows Awareness Week Undocumented Student Welcome Winter Retreat TOTAL: STUDENT SUSTAINABILITY COLLECTIVE Monthly Movie Screenings Workshops/Lectures Student Sustainability Retreat Earth Week Community Clan-Ups CHESC Conference Sustainability art show	\$ 5,300.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$10,250.00 \$300.00 \$600.00 \$900.00 \$2,150.00 \$820.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00 \$ -	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception Transportation, lodging and registration fees DESCRIPTION transportation, parking, and food apparel for club members DESCRIPTION Catering, Guest speaker, and supplies Catering and supplies Off campus retreat DESCRIPTION Must get movie copyrights -Promotional items, food, drinks, licensing Tools, materials, promotional items, refreshments, resuable bags Registration, transportation, mileage, food, club gear Advertisement, food, drinks, entertainment, Waste allocation tools, gloves, trash bags, transportation, mileage Registration, transportation, hotel, conference materials Food, awards, entertainment, advertisement
LINE # 91446 91445 91450 91456 LINE # 91596 91596 LINE # 91597 91597 91597 91597 91451 91452 91453 91454 91630 91547	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events CNSA and NSNA Conferences TOTAL: PHILOSOPHY CLUB Getty Museum Tour Club apparel TOTAL: UNDOCUMENTED ADVOCATE COLLECTIVE Coming Out of the Shadows Awareness Week Undocumented Student Welcome Winter Retreat TOTAL: STUDENT SUSTAINABILITY COLLECTIVE Monthly Movie Screenings Workshops/Lectures Student Sustainability Retreat Earth Week Community Clean-Ups CHESC Conference Sustainability at show Edible Landscaping	\$ 5,300.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$10,250.00 \$300.00 \$600.00 \$800.00 \$\$2,150.00 \$\$820.00 \$\$820.00 \$\$800.00 \$\$500.00 \$\$10,000 \$\$1,000.00 \$\$1,000.00 \$\$1,40.00 \$\$1,880.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00 \$ -	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception Transportation, lodging and registration fees DESCRIPTION transportation, parking, and food apparel for club members DESCRIPTION Catering, Guest speaker, and supplies Catering and supplies Off campus retreat DESCRIPTION Must get movie copyrights -Promotional items, food, drinks, licensing Tools, materials, promotional items, refreshments, resuable bags Registration, transportation, mileage, food, club gear Advertisement, food, drinks, entertainment, Waste allocation tools, gloves, trash bags, transportation, mileage Registration, transportation, hotel, conference materials
LINE # 91446 91445 91450 91456 91456 91596 LINE # 91597 91597 91597 LINE # 91451 91452 91453 91454 91631 LINE #	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events CNSA and NSNA Conferences TOTAL: PHILOSOPHY CLUB Getty Museum Tour Club apparel TOTAL: UNDOCUMENTED ADVOCATE COLLECTIVE Coming Out of the Shadows Awareness Week Undocumented Student Welcome Winter Retreat TOTAL: STUDENT SUSTAINABILITY COLLECTIVE Monthly Movie Screenings Workshops/Lectures Student Sustainability Retreat Earth Week Community Clean-Ups CHESC Conference Sustainability art show Edible Landscaping Sustainability interactive Projects TRANSITIONING MINDS	\$ 5,300.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$10,250.00 \$300.00 \$600.00 \$2,150.00 \$820.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00 \$ -	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception Transportation, lodging and registration fees DESCRIPTION transportation, parking, and food apparel for club members DESCRIPTION Catering, Guest speaker, and supplies Catering and supplies Off campus retreat DESCRIPTION Must get movie copyrights -Promotional items, food, drinks, licensing Tools, materials, promotional items, refreshments, resuable bags Registration, transportation, mileage, food, club gear Advertisement, food, drinks, entertainment, Waste allocation tools, gloves, trash bags, transportation, mileage Registration, transportation, hotel, conference materials Food, awards, entertainment, advertisement Tools, materials, promotional items, refreshments, resuable bags Ladybug insectary, monarch butterfly sanctuary, pollinator hotels DESCRIPTION
LINE # 91446 91445 91450 91456 LINE # 91596 1596 LINE # 91597 91597 91597 1597 91451 91451 91452 91453 91454 91630 91547 91631 LINE # 91631	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events CNSA and NSNA Conferences TOTAL: PHILOSOPHY CLUB Getty Museum Tour Club apparel TOTAL: UNDOCUMENTED ADVOCATE COLLECTIVE Coming Out of the Shadows Awareness Week Undocumented Student Welcome Winter Retreat TOTAL: STUDENT SUSTAINABILITY COLLECTIVE Monthly Movie Screenings Workshops/Lectures Student Sustainability Retreat Earth Week Community Clean-Ups CHESC Conference Sustainability art show Edible Landscaping Sustainability interactive Projects TRANSITIONING MINDS Beyond the Bars Conference	\$ 5,300.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$10,250.00 \$300.00 \$500.00 \$2,150.00 \$820.00 \$820.00 \$820.00 \$8800.00 \$3,770.00 \$4430.00 \$5500.00 \$140.00 \$1,880.00 \$880.00 \$\$800.00 \$\$800.00 \$\$800.00 \$\$140.00 \$\$140.00 \$\$140.00 \$\$140.00 \$\$140.00 \$\$140.00 \$\$140.00 \$\$140.00 \$\$140.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00 \$ -	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception Transportation, lodging and registration fees DESCRIPTION transportation, parking, and food apparel for club members DESCRIPTION Catering, Guest speaker, and supplies Catering and supplies Off campus retreat DESCRIPTION Must get movic copyrights -Promotional items, food, drinks, licensing Tools, materials, promotional items, refreshments, resuable bags Registration, transportation, mileage, food, club gear Advertisement, food, drinks, entertainment, Waste allocation tools, gloves, trash bags, transportation, mileage Registration, transportation, hotel, conference materials Food, awards, entertainment, advertisement Tools, materials, promotional items, refreshments, resuable bags Ladybug insectary, monarch butterfly sanctuary, pollinator hotels DESCRIPTION Conference registration, transportation, and hotel
LINE # 91446 91445 91450 91456 91456 91596 LINE # 91597 91597 91597 LINE # 91451 91452 91453 91454 91631 LINE #	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events CNSA and NSNA Conferences TOTAL: PHILOSOPHY CLUB Getty Museum Tour Club apparel TOTAL: UNDOCUMENTED ADVOCATE COLLECTIVE Coming Out of the Shadows Awareness Week Undocumented Student Welcome Winter Retreat TOTAL: STUDENT SUSTAINABILITY COLLECTIVE Monthly Movie Screenings Workshops/Lectures Student Sustainability Retreat Earth Week Community Clean-Ups CHESC Conference Sustainability art show Edible Landscaping Sustainability interactive Projects TRANSITIONING MINDS	\$ 5,300.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$10,250.00 \$300.00 \$600.00 \$2,150.00 \$820.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00 \$ -	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception Transportation, lodging and registration fees DESCRIPTION transportation, parking, and food apparel for club members DESCRIPTION Catering, Guest speaker, and supplies Catering and supplies Off campus retreat DESCRIPTION Must get movie copyrights -Promotional items, food, drinks, licensing Tools, materials, promotional items, refreshments, resuable bags Registration, transportation, mileage, food, club gear Advertisement, food, drinks, entertainment, Waste allocation tools, gloves, trash bags, transportation, mileage Registration, transportation, hotel, conference materials Food, awards, entertainment, advertisement Tools, materials, promotional items, refreshments, resuable bags Ladybug insectary, monarch butterfly sanctuary, pollinator hotels DESCRIPTION
LINE # 91446 91445 91450 91450 91456 LINE # 91596 LINE # 91597 91597 91597 LINE # 91451 91452 91453 91454 91630 91547 91631 LINE # 91631	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events CNSA and NSNA Conferences TOTAL: PHILOSOPHY CLUB Getty Museum Tour Club apparel TOTAL: UNDOCUMENTED ADVOCATE COLLECTIVE Coming Out of the Shadows Awareness Week Undocumented Student Welcome Winter Retreat TOTAL: STUDENT SUSTAINABILITY COLLECTIVE Monthly Movie Screenings Workshops/Lectures Student Sustainability Retreat Earth Week Community Clean-Ups CHESC Conference Sustainability art show Edible Landscaping Sustainability interactive Projects TRANSITIONING MINDS Beyond the Bars Conference FITE Film	\$ 5,300.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$10,250.00 \$10,250.00 \$300.00 \$500.00 \$21,50.00 \$820.00 \$820.00 \$820.00 \$8500.00 \$1,000.00 \$1,400.00 \$1,880.00 \$800.00 \$1,880.00 \$2,150.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00 \$ -	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception Transportation, lodging and registration fees DESCRIPTION transportation, parking, and food apparel for club members DESCRIPTION Catering, Guest speaker, and supplies Catering and supplies Off campus retreat DESCRIPTION Must get movic copyrights -Promotional items, food, drinks, licensing Tools, materials, promotional items, refreshments, resuable bags Registration, transportation, mileage, food, club gear Advertisement, food, drinks, entertainment, Waste allocation tools, gloves, trash bags, transportation, mileage Registration, transportation, hotel, conference materials Food, awards, entertainment, advertisement Tools, materials, promotional items, refreshments, resuable bags Ladybug insectary, monarch butterfly sanctuary, pollinator hotels DESCRIPTION Conference registration, transportation, and hotel Transportation for speaker panel and speaker fees
LINE # 91446 91445 91450 91450 91456 LINE # 91596 LINE # 91597 91597 91597 LINE # 91451 91452 91453 91454 91630 91547 91631 LINE # 91631	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events CNSA and NSNA Conferences TOTAL: PHILOSOPHY CLUB Getty Museum Tour Club apparel TOTAL: UNDOCUMENTED ADVOCATE COLLECTIVE Coming Out of the Shadows Awareness Week Undocumented Student Welcome Winter Retreat TOTAL: STUDENT SUSTAINABILITY COLLECTIVE Monthly Movie Screenings Workshops/Lectures Student Sustainability Retreat Earth Week Community Clean-Ups CHESC Conference Sustainability art show Edible Landscaping Sustainability interactive Projects TRANSITIONING MINDS Beyond the Bars Conference FITE Film Fresh Start Clinic	\$ 5,300.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$10,250.00 \$10,250.00 \$300.00 \$500.00 \$82,150.00 \$820.00 \$820.00 \$820.00 \$850.00 \$1,000.00 \$140.00 \$1,880.00 \$800.00 \$250.00 \$1,000.00 \$140.00 \$1,880.00 \$250.00 \$20.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00 \$ \$ \$ 3430.00 \$4,000.00 \$530.00 \$2,000.00 \$ 530.00	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception Transportation, lodging and registration fees DESCRIPTION transportation, parking, and food apparel for club members DESCRIPTION Catering, Guest speaker, and supplies Catering and supplies Off campus retreat DESCRIPTION Must get movic copyrights -Promotional items, food, drinks, licensing Tools, materials, promotional items, refreshments, resuable bags Registration, transportation, mileage, food, club gear Advertisement, food, drinks, entertainment, Waste allocation tools, gloves, trash bags, transportation, mileage Registration, transportation, hotel, conference materials Food, awards, entertainment, advertisement Tools, materials, promotional items, refreshments, resuable bags Ladybug insectary, monarch butterfly sanctuary, pollinator hotels DESCRIPTION Conference registration, transportation, and hotel Transportation for speaker panel and speaker fees
LINE # 91446 91445 91445 91450 91456 LINE # 91596 1596 LINE # 91597 91597 1597	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events CNSA and NSNA Conferences TOTAL: PHILOSOPHY CLUB Getty Museum Tour Club apparel TOTAL: UNDOCUMENTED ADVOCATE COLLECTIVE Coming Out of the Shadows Awareness Week Undocumented Student Welcome Winter Retreat TOTAL: STUDENT SUSTAINABILITY COLLECTIVE Monthly Movie Screenings Workshops/Lectures Student Sustainability Retreat Earth Week Community Clean-Ups CHESC Conference Sustainability art show Edible Landscaping Sustainability interactive Projects TRANSITIONING MINDS Beyond the Bars Conference FITE Film Fresh Start Clinic UJIMA College Tour	\$ 5,300.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$10,250.00 \$10,250.00 \$300.00 \$500.00 \$82,150.00 \$820.00 \$820.00 \$820.00 \$850.00 \$1,000.00 \$140.00 \$1,880.00 \$800.00 \$250.00 \$1,000.00 \$140.00 \$1,880.00 \$250.00 \$20.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00 \$ \$ \$ 3430.00 \$4,000.00 \$530.00 \$2,000.00 \$ 530.00	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception Transportation, lodging and registration fees DESCRIPTION Itansportation, parking, and food apparel for club members DESCRIPTION Catering, Guest speaker, and supplies Catering and supplies Off campus retreat DESCRIPTION Must get movic copyrights -Promotional items, food, drinks, licensing Tools, materials, promotional items, refreshments, resuable bags Registration, transportation, mileage, food, club gear Advertisement, food, drinks, entertainment, Waste allocation tools, gloves, trash bags, transportation, mileage Registration, transportation, hotel, conference materials Food, awards, entertainment, advertisement Tools, materials, promotional items, refreshments, resuable bags Registration, transportation, hotel, conference materials Food, awards, entertainment, advertisement Tools, materials, promotional items, refreshments, resuable bags Ladybug insectary, monarch butterfly sanctuary, pollinator hotels DESCRIPTION Conference registration, transportation, and hotel Transportation for speaker panel and speaker fees Live scan fee and expungement services DESCRIPTION Transportation and food
LINE # 91446 91445 91445 91450 91456 LINE # 91596 1596 LINE # 91597 91597 91597 1591451 91451 91452 91453 91454 91630 91547 91631 LINE # 91549 91549	Conferences TOTAL: STUDENT NURSES ORGANIZATION Pinning Ceremonies RCC-Nursing Alumni Panel Community Events CNSA and NSNA Conferences TOTAL: PHILOSOPHY CLUB Getty Museum Tour Club apparel TOTAL: UNDOCUMENTED ADVOCATE COLLECTIVE Coming Out of the Shadows Awareness Week Undocumented Student Welcome Winter Retreat TOTAL: STUDENT SUSTAINABILITY COLLECTIVE Monthly Movie Screenings Workshops/Lectures Student Sustainability Retreat Earth Week Community Clean-Ups CHESC Conference Sustainability art show Edible Landscaping Sustainability interactive Projects TRANSITIONING MINDS Beyond the Bars Conference FITE Film Fresh Start Clinic TOTAL: UJIMA	\$ 5,300.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$10,250.00 \$10,250.00 \$300.00 \$500.00 \$2,150.00 \$820.00 \$820.00 \$820.00 \$820.00 \$820.00 \$8430.00 \$5650.00 \$1,000.00 \$1,400.00 \$1,880.00 \$800.00 \$5,000.00 \$5,000.00 \$1,000.00	\$ 1,000.00 \$600.00 \$900.00 \$2,750.00 \$6,000.00 \$ 10,250.00 \$ \$ \$ 3430.00 \$4,000.00 \$530.00 \$2,000.00 \$ 530.00	Host a conference on campus DESCRIPTION Expenses for 3 pinning ceremonies Food, decorations, invitations, and other supplies Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception Transportation, lodging and registration fees DESCRIPTION transportation, parking, and food apparel for club members DESCRIPTION Catering, Guest speaker, and supplies Catering and supplies Off campus retreat DESCRIPTION Must get movic copyrights -Promotional items, food, drinks, licensing Tools, materials, promotional items, refreshments, resuable bags Registration, transportation, mileage, food, club gear Advertisement, food, drinks, entertainment, Waste allocation tools, gloves, trash bags, transportation, mileage Registration, transportation, hotel, conference materials Food, awards, entertainment, advertisement Tools, materials, promotional items, refreshments, resuable bags Registration, transportation, hotel, conference materials Food, awards, entertainment, advertisement Tools, materials, promotional items, refreshments, resuable bags Ladybug insectary, monarch butterfly sanctuary, pollinator hotels DESCRIPTION Conference registration, transportation, and hotel Transportation for speaker panel and speaker fees Live scan fee and expungement services

	Teambuilding					
	Club Supplies	\$	275.00			decoations, plates and cups
91497	Museum Tours		650.00			Transportation and food
	My Hair My Crown Event					
91498	Holiday Blessing Bags	\$	300.00			Toiletries and food
	TOTAL:	\$	7,670.00	\$	_	
LINE #	STUDENT ATHLETE ADVISORY COUNCIL (SAAC)					DESCRIPTION
91620	SAAC General Member Events		\$2,700.00		\$2,700.00	SAAC/ASRCC Homecoming BBQ, Pool Party
91622	Leadership Workshop		\$2,000.00		\$1,500.00	Workshops for SAAC members with guest speakers from Riverside sports and business communities
91623	Club Supplies		\$1,000.00		\$1,000.00	Apparel, Flyers and Signs
	TOTAL:	\$	5,700.00	\$	5,200.00	
LINE #	CLUB CONTINGENCY					DESCRIPTION
		\$	4,000.00			Copyrights for films and documentaries
01/00	CLUB CONTINCENCY	\$	50,000,00	•	50,000,00	Unformer and the state of the s
91699	CLUB CONTINGENCY	4	59,000.00	Þ	39,000.00	Unforeseen expenses that must have Student Senate approval.
	CLURS TOTAL:	_	167,727.00	•	119.115.00	

			Ledger										
Date of Expens	Expense Category	Expense Name	Line #	Budgeted Amount	Actual Amount Spent	Difference budget from actual	Requisition Submitted	Reconciled	Expense Notes	Common Expense Catagories			
					5,5					Actors/Actress/Performers			
										Activities			
			1							Apparel Awards			
										Cash Advance			
										Concerts/Music			
										Conferences/Registrations			
										Costumes			
-			1							Clinicians Decorations			
										Deposit			
										Development			
										Displays			
					 					Equipment Flyes/Printing/Promotions			
-			 		 	<u> </u>				Food/Meals			
		İ			Ì					Game Expenses			
										Guest Speakers			
					ļ	ļ				Hotel/Lodging			
								-		Services Officals			
			1							Other			
										Outreach			
										Purchase Order			
										Reimbursement			
-			1					1		Retreats Supplies			
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