Strategic Initiative: Resources Funding Model Facilities Facilities College **Tech** Tech Master Master Deans & Plan Plan Plan Plan Depts. Driven by -(TRC) (TRC) (PRC) (PRC) Classroom & **Building** Academic & Classroom Desktop/Office Laboratory **Systems &** Non-Academic **Technology &** Database · **Technology Furniture Equipment Equipment** Media **Database Database Database Database Database** Due: 11/1/2017 Due: 10/1/2017 Due: 10/1/2017 Due: 12/1/2017 Due: 11/1/2017 Coordinated by — (Henry Bravo) (Henry Bravo) (Mehran Mohtasham) (Mehran Mohtasham) (Deans & VP Business) Campus Campus Campus Campus Campus Division Division Division Division Division Department Fields Including -Department Department Department Department Building Building Building Building Building Room Room Room Room Room Floor Floor Floor Floor Floor Purchase Year Purchase Year Purchase Year Purchase Year Purchase Year Life Cycle (years) Replacement Year Replacement Year Replacement Year Replacement Year Replacement Year Replacement Cost Replacement Cost Replacement Cost Replacement Cost Replacement Cost Funding Source Funding Source **Funding Source** Funding Source Funding Source (categorical, operational, (categorical, operational, (categorical, operational, (categorical, operational, (categorical, operational, match, etc.) match, etc.) match, etc.) match, etc.) match, etc.) Asset Description Asset Description Asset Description Asset Description Asset Description Asset Category (computer, Asset Category (media, Asset Category (teacher Asset Category (HVAC, Asset Category desk, student desk, etc.) laptop, etc.) computer, speakers, etc.) plumbing, etc.) (Mechanical, Non-Make/Model Make/Model Mechanical, etc.) Make/Model Make/Model Make/Model **RCCD** Asset Number **RCCD** Asset Number RCCD Asset Number RCCD Asset Number Serial Number Serial Number Serial Number Serial Number First Name (owner) Last Name (owner) Title (owner) Over \$200 Over \$500 Over \$500 Over \$1000 Over \$1000 Required Criteria 3 or more year life cycle Electrical/Mechanical Electrical/Mechanical Electrical/Mechanical Electrical/Mechanical **Annual Replacement Funding** % Annual % Annual % Annual % Annual % Annual **Driven** by Financial Resources Committee & Replacement Replacement Replacement Replacement Replacement **Funding Funding Funding Funding College Budget Allocation Model** Funding