

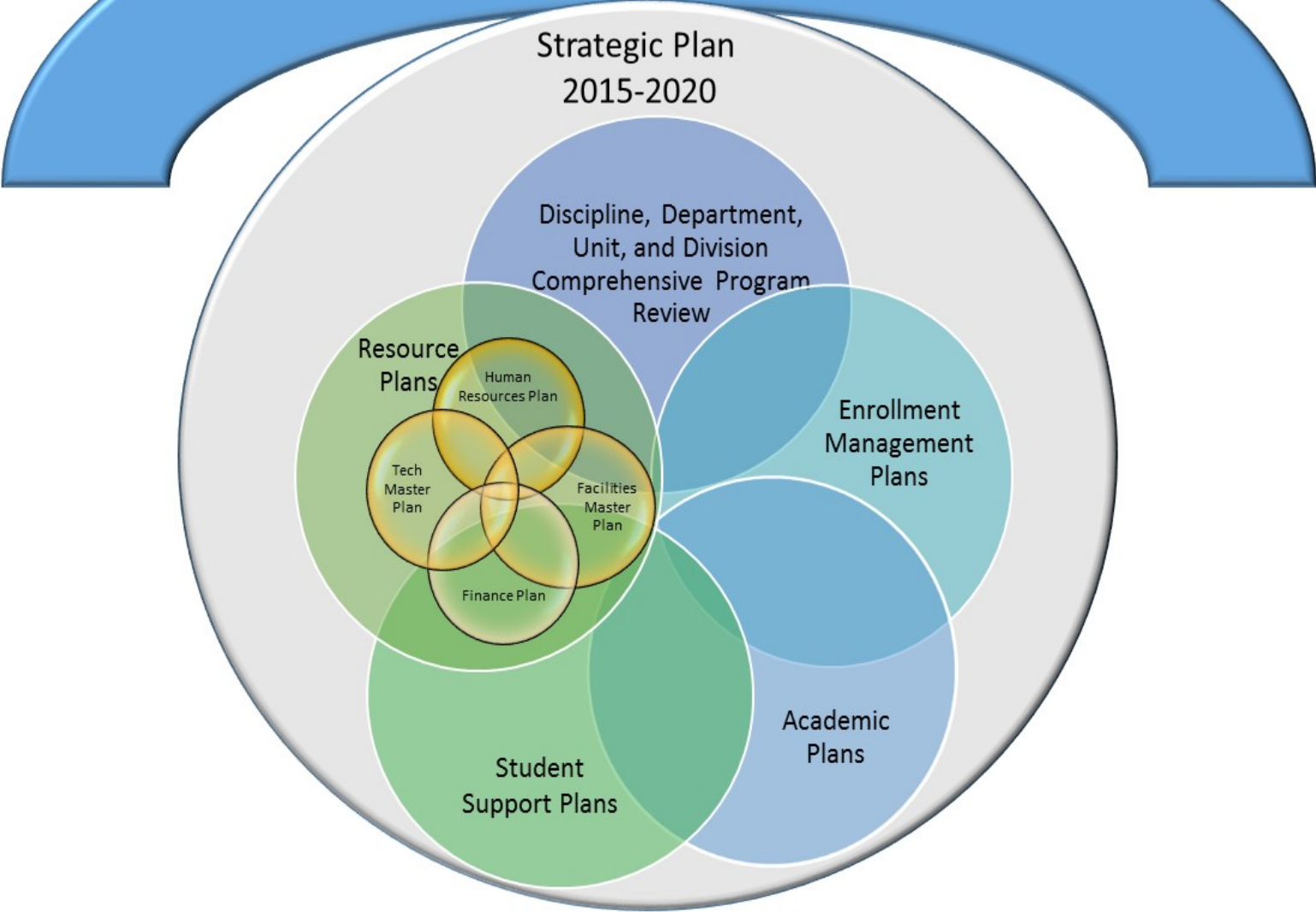
Riverside City College

Strategic Plan Update



Institutional Effectiveness

Riverside City College Educational Master Plan (through 2025)



Strategic Plan Goals

- Student Success
- Student Access
- Institutional Effectiveness
- Resource and Learning Environment Development
- Community Engagement

Course Success Rates

Retention & Success by Course Classification	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	5 Year Average
Basic Skills						
Average Retention	68.1	68.2	72.0	73.7	71.4	70.7
Average Success	49.5	49.4	52.8	53.7	49.2	50.9
CTE						
Average Retention	58.2	66.7	87.9	87.5	87.8	77.6
Average Success	48.3	56.9	74.7	73.3	75.0	65.6
Transfer and CTE						
Average Retention	83.6	82.7	84.8	86.3	85.9	84.6
Average Success	66.7	68.2	70.1	69.8	70.4	69.1

Source: RCCD Enrollment Management Dashboard as of August 31st, 2015

Course Success Rates by Delivery Method

Delivery Method	2010-2011		2011-2012		2012-2013		2013-2014		2014-2015	
	# Courses	Average Success %	# Courses	Average Success %	# Courses	Average Success %	# Courses	Average Success %	# Courses	Average Success %
Face to Face Only	560	69.1%	565	70.2%	526	73.1%	558	71.6%	575	71.4%
Hybrid Only	43	63.9%	33	67.7%	36	69.4%	37	71.1%	38	65.9%
Online Only	54	53.8%	47	57.7%	42	64.1%	26	60.9%	34	59.2%
All 3 methods	17	51.6%	18	55.5%	16	55.7%	18	56.7%	22	59.5%
Face-To-Face and Hybrid	23	59.7%	20	59.7%	20	56.8%	22	61.1%	16	62.7%
Face-To-Face and Online	27	57.2%	30	58.5%	29	61.3%	30	61.8%	28	61.2%
Hybrid and Online	10	62.7%	10	61.4%	10	62.2%	10	61.3%	7	64.0%

Source: RCCD Enrollment Management Dashboard as of August 31st, 2015

Degrees and Certificates

<i>Degree / Certificate Type</i>	2011-2012	2012-2013	2013-2014	2014-2015
Associate of Arts for Transfer (CSUGE)	2	20	41	65
Communication Studies for Transfer CSUGE	2	6	19	18
English for Transfer CSUGE	0	2	3	10
Journalism for Transfer CSUGE	0	0	1	1
Psychology for Transfer CSUGE	0	0	0	8
Sociology for Transfer CSUGE	0	11	15	24
Spanish for Transfer CSUGE	0	0	1	3
Theatre Arts for Transfer CSUGE	0	1	2	1
Other Associate of Arts Degrees (non ADT)	945	894	867	907
Associate of Science for Transfer (CSUGE)	141	119	69	69
Mathematics for Transfer CSUGE	0	0	0	9
CSU General Education	141	119	69	60
Other Associate of Science Degrees (non ADT)	592	503	581	606
Total Degrees	1680	1536	1558	1647
Certificate requiring 30 to <60 units	386	334	299	327
Certificate requiring 18 to <30 units	163	143	136	149
Certificate requiring 6 to <18 units	657	466	426	330
Other Credit Award, <6 units	7	1	0	1
Total Certificates	1213	944	861	807
Total Degrees and Certificates	2,893	2,480	2,419	2,454

Student Access: Enrollment Growth

		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Annual	# Students	29,770	26,959	25,268	26,281	26,612
	Full-Time Equivalent Student (FTEF)	16,242.5	14,890.8	14,195.6	14,929.2	15,267.9
Fall	# Students	19,915	18,080	16,740	17,798	18,259
	Full-Time Equivalent Student (FTEF)	66.9%	67.1%	66.2%	67.7%	68.6%
Freshmen Only	First-Time Freshmen	4,637	2,987	2,948	3,280	3,758
	Freshmen as % of Fall Headcount	23.3%	16.5%	17.6%	18.4%	20.6%

Source: California Community Colleges Chancellor's Office Data Mart

Institutional Effectiveness

Student Access: Equity

Target Populations	Service Area Population Census 2010	% of Population 2010 Census	# Enrolled Fall 2014	% of Total Fall 2014	Proportionality Index	Gain / Loss
African American	130,823	6.0%	1,590	8.5%	1.42	2.5%
American Indian / Native Alaskan	10,931	0.5%	50	0.3%	0.60	-0.2%
Asian	133,170	6.1%	1,780	6.3%	1.03	-0.2%
Hispanic	995,257	45.5%	10,717	57.3%	1.26	11.8%
White	869,068	39.7%	3,974	21.3%	0.54	-18.4%
Two or More ¹	48,110	2.2%	750	4.0%	1.82	1.8%
Unknown	3,682	0.2%	150	0.8%	4.00	0.6%
Total	2,189,641	100.0%	18,690	100.0%		
Males	1,089,576	49.8%	8,192	43.8%	0.88	-6.0%
Females	1,100,065	50.2%	10,407	55.7%	1.11	5.5%
Total	2,189,641	100.0%	18,690	100.0%		
Individuals with Disabilities ³	32,682	5.6%	1,357	7.3%	1.30	1.7%
Veterans ⁴	11,629	2.2%	262	1.4%	0.64	-0.8%
Low-Income (Pell)			6,266	33.5%		
Foster Youth			152	0.8%		
Total			18,690	100.0%		

*Census combines Native Hawaiian / Pacific Islander with Asian

1 2010 Census category is Multi-Ethnic

2 International Students are enrolled with F-1 or J-1 Visas

3 According to the United States 2006-7 American Community Survey, 5.6% of Riverside County's population ages 16-34 is disabled.

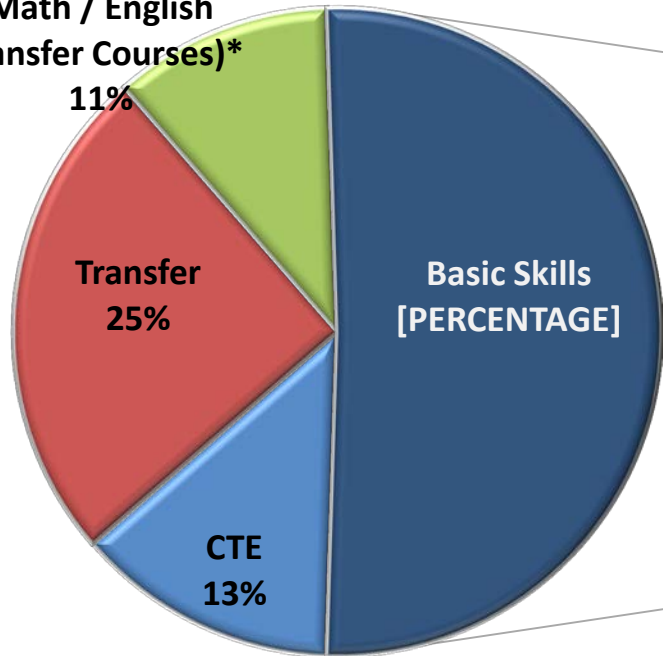
4 County-wide, Riverside County's 18 to 34 year-old population is 2.2% veterans.

Student Access: Pathways

2014-2015 Unique Students by Pathway

Other (Enrolled in Non
Math / English
Transfer Courses)*

11%



Basic Skills
[PERCENTAGE]



[CATEGORY NAME]
(19.0% of overall and
37.3% of B. Skills)

[CATEGORY
NAME](4.7% of overall
and 9.1% of B. Skills)

[CATEGORY NAME]
(27.3% of overall and
53.5% of B. Skills)

Institutional Effectiveness

- Efficiency
- Effectiveness
- Accountability
- Transparency

Institutional Effectiveness Program Learning Outcomes

Program Type	Assessment Year				Grand Total
	2013-2014	2014-2015	2015-2016	N/A	
ADT	0	0	20	0	20
AOE	6	1	1	0	8
Certificate	31	9	8	1	49
Degree	22	9	8	1	40
General Ed Program	0	4	0	0	4
Grand Total	59	23	37	2	121

Institutional Effectiveness Student Learning Outcomes

Count and Percentage of SLO's with assessment results entered by Division and Department
for those courses scheduled to be assessed in 2014-2015

		Results Entered			
Division	Department	Yes	No	Total	%
CTE	Applied Technology	861	0	861	100.0%
	Business Admin/Info Sys Tech	357	10	367	97.3%
	Cosmetology	112	11	123	91.1%
	Early Childhood Education	15	0	15	100.0%
CTE Total		1345	21	1366	98.5%
English, Humanities, and World Languages	Behavioral Sciences	28	0	28	100.0%
	Communication Studies	264	0	264	100.0%
	Economics, Geography, and Political Science	5	0	5	100.0%
	English & Media Studies	77	5	82	93.9%
	History/Humanities/Philosophy	26	3	29	89.7%
	World Languages	177	13	190	93.2%
English, Humanities, and World Languages Total		577	21	598	96.5%
Library and Counseling	Counseling	11	0	11	100.0%
	Library & Learning Resources	35	0	35	100.0%
Library and Counseling Total		46	0	46	100.0%
Math, Science, and Kinesiology	Chemistry	11	0	11	100.0%
	Kinesiology	1	0	1	100.0%
	Life Sciences	15	15	30	50.0%
	Mathematics	110	8	118	93.2%
	Physical Science	15	1	16	93.8%
Math, Science, and Kinesiology Total		152	24	176	86.4%
Nursing	Nursing	2775	1	2776	100.0%
Nursing Total		2775	1	2776	100.0%
Performing Arts	Art	21	0	21	100.0%
	Dance	16	0	16	100.0%
	Music	468	1	469	99.8%
	Theatre	33	0	33	100.0%
Performing Arts Total		538	1	539	99.8%
Overall		5433	68	5501	98.8%
Overall NOT INCLUDING Nursing in Total		2658	67	2725	97.5%

Resource and Learning Environment Development

- Total Cost of Ownership
- Facilities Master Plan
- On-going Resource Development initiatives

Community Engagement

- Partnership with high schools and local universities
- CTE program partnerships with industry sectors and community organizations
- Community support through communication and advocacy

Program Review and Planning

March 31st

