

**Planned Expenditures**

Report planned expenditures by program allocation and object code as defined by the California Community Colleges (CCC) Budget and Accounting Manual. Although they appear in the CCC Budget and Accounting Manual, not all expenditures listed are appropriate. Refer to program funding guidelines for more information.

Object Code	Category	Basic Skills Initiative FY17-18	Student Equity FY17-18	Credit SSSP FY17-18	Total FY17-18
1000	Academic Salaries	\$ 64,504	\$ 315,257	\$ 921,217	\$ 1,300,978
2000	Classified and Other Nonacademic Salaries	\$ 192,197	\$ 682,493	\$ 1,175,346	\$ 2,050,036
3000	Employee Benefits	\$ 69,895	\$ 318,434	\$ 794,153	\$ 1,182,482
4000	Supplies & Materials	\$ 22,834	\$ 50,000	\$ 158,831	\$ 231,665
5000	Other Operating Expenses and Services	\$ 17,583	\$ 267,889	\$ 63,532	\$ 349,004
6000	Capital Outlay	\$ 2,279	\$ 20,000	\$ 31,766	\$ 54,045
7000	Other Outgo	\$ 175,000	\$ 300,000	\$ 31,766	\$ 506,766
	<b>Totals FY17-18</b>	\$ 544,292	\$ 1,954,073	\$ 3,176,610	\$ 5,674,975

\*SSSP 17-18: State has provided allocation based on the last year allocation and may change later on.