

Riverside City College

Strategic Planning Prioritization Worksheet

Use this worksheet to select your TOP 10 initiatives.

RANK (Top 10 ONLY)	VP	VP Initiative Priority	Initiative Name	Notes
No Prioritization Needed	VPAA	#1	Guided Pathways Framework - Clarify the Path	Joint request with VPPD - see VPPD #2
	VPAA	#2	Guided Pathways Framework - RCC Website Redesign & Launch	College-wide strategy. Joint request with VPBS - see VPBS #9
No Prioritization Needed	VPAA	#3	Guided Pathways Framework - Apprenticeship LVN - to - RN Pathway	Grant funded
	VPAA	#4	Guided Pathways Framework - Contextualized Training and Collaborative Learning Opportunities to meet regulations, increase success strategies	90% grant funded
No Prioritization Needed	VPAA	#5	Guided Pathways Framework - Provide innovative opportunities for skill-building and employability at a living wage	No resources requested
	VPAA	#6	Faculty Hire Requests	See separate worksheet
No Prioritization Needed	VPAA	#7	Curriculum and Enrollment Management - Increase Student Access by finalizing additional Allied Health Programs	No resources requested
	VPAA	#8	Curriculum and Enrollment Management - Analytic and Technical Support	Institutional Research Specialist included in request was initially approved in 2017-2018 but position was never filled. Position supports Office of Institutional Effectiveness as well as VPAA
No Prioritization Needed	VPAA	#9	Curriculum and Enrollment Management - Increase apprenticeship, internship, and employment for students	Grant funded
	VPAA	#10	Learning Environment - Modernize instructional lab equipment and increase capacity	40% funded through grant funds
	VPAA	#11	Learning Environment - Instructional Laboratory Support	

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No Prioritization Needed	VPAA	#12	Learning Environment - Improvement of ADA Access and Support	Should be addressed through another process (VPBS processes)
	VPAA	#13	Integrated Academic Support - Academic Support through Engagement Centers	Joint request with VPPD. See VPPD #5 and VPSS #5. 20% grant funded
No Prioritization Needed	VPAA	#14	Integrated Academic Support - CTE Student Success	Grant funded
	VPAA	#15	Integrated Academic Support - Visiting Artist Program for FPA	
	VPAA	#16	Equity - Cultural Proficiency training and support	Partially funded through Student Equity allocation
	VPAA	#17	Operational Efficiency - FPA Technical and Support Staff	
No Prioritization Needed	VPAA	#18	Operational Efficiency - FPA Events and Marketing Coordinator	
No Prioritization Needed	VPAA	#19	Operational Efficiency - Associate Dean of Kinesiology and Athletics	
No Prioritization Needed	VPAA	#20	Operational Efficiency - Associate Dean of LHSS	
No Prioritization Needed	VPAA	#21	Community Partnerships - Build upon existing K-12 and University partnerships - Dual Enrollment	
No Prioritization Needed	VPAA	#22	Establishment of Mobile MakerSpace	Grant funded
No Prioritization Needed	VPAA	#23	Referrals for Moderization, Learning Environment Improvements, Replacement, and Repairs	Joint request with VPBS - see VPBS #4
	VPAA	#24	Student Success in Honors Program	

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No Prioritization Needed	VPBS	#1	Facilities Master Plan Implementation	
No Prioritization Needed	VPBS	#2	Expansion of Total Cost of Ownership Planning throughout RCC Facilities	No resources requested
No Prioritization Needed	VPBS	#3	Leadership in College Fiscal Planning & Development in College Budget Allocation Model	No resources requested
	VPBS	#4	Resource Inventory Database Development, Maintenance, & Future Planning Standards, Resources, and Life-Cycle Replacement	College-wide strategy. Joint request with VPAA - see VPAA #23
No Prioritization Needed	VPBS	#5	Technology Support Services (TSS) Reorganization	Funded through salary savings
No Prioritization Needed	VPBS	#6	Sustainable Initiatives / Utility Cost Reductions	No resources requested
	VPBS	#7	Parking Study & Resources	College-wide strategy.
	VPBS	#8	Safety Initiatives & Programs	
	VPBS	#9	RCC Website Redesign and Launch	College-wide strategy. Joint request with VPAA - see VPAA #2
	VPBS	#10	RCC Marquee / Branding Signage	College-wide strategy.
	VPBS	#11	Retirement Incentive Initiative / Backfill	College-wide strategy.
No Prioritization Needed	VPPD	#1	Guided Pathways Framework - Dean of Counseling	
No Prioritization Needed	VPPD	#2	Guided Pathways Framework - Clarify the Path	Joint request with VPAA - see VPAA #1

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	VPPD	#3	Guided Pathways Framework - College Promise	
	VPPD	#4	Counselor Request / Faculty Hires	Joint request with VPSS - see VPSS #1 - See Separate Worksheet
	VPPD	#5	Integrated Academic Support - Academic Support through Engagement Centers	Joint request with VPAA & VPSS. See VPAA #13 & VPSS #5. 20% grant funded
No Prioritization Needed	VPPD	#6	Learning Environment -- Business Intelligence Solution	For Information - not prioritization. District-Wide Need
	VPPD	#7	Learning Environment -- Library and Commons Area IT Support	
No Prioritization Needed	VPPD	#8	Learning Environment - EZ Proxy for Library	Resources identified
	VPSS	#1	Guided Pathways Framework - Improve in Overall Student Services - Categorical Student Support Programs	Joint request with VPPD - see VPSS #4. Prioritization for Adaptive Technology Specialist. Faculty to be prioritized through faculty prioritization protocols.
	VPSS	#2	Guided Pathways Framework - Improvement in Overall Student Services - Enrollment Management	
	VPSS	#3	Guided Pathways Framework - Improvement in Overall Student Services - Student Life and Activities	
No Prioritization Needed	VPSS	#4	Guided Pathways Framework - Improvement in Overall Student Services - International Programs	No resources requested
No Prioritization Needed	VPSS	#5	Integrated Academic Support - Engagement Centers	Joint request with VPAA & VPPD. See VPAA #13 & VPPD #5. 20% grant funded
No Prioritization Needed	VPSS	#6	Integrated Academic Support - Strengthening Unified School District Relationships	No resources requested
No Prioritization Needed	VPSS	#7	Learning Environment Improvement - Improve Institutional Efficiency, Effectiveness, and Customer Service	No resources requested - existing funds to be used

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No Prioritization Needed	VPSS	#8	Partnerships, Collaborations, and Resource Development - Build Community Partners	No resources requested
No Prioritization Needed	VPSS	#9	Partnerships, Collaborations, and Resource Development - Grantsmanship and Resource Development	No resources requested