

**ATHLETICS BUDGET - PROJECTED  
FISCAL YEAR 2022-2023**

**RCC ATHLETICS**

| LINE #                  | ATHLETICS                     | 2022-2023<br>ALLOCATED | DESCRIPTION  |
|-------------------------|-------------------------------|------------------------|--|
| 90600                   | Game Expenses                 | \$ 26,000.00           | officials, ticket takers, event and game operations, chain gang, etc..   |
| 90601                   | Transportation                | \$ 64,000.00           | transportation and gas at the most reasonably priced option  |
| 90603                   | Meals                         | \$ 40,000.00           | meals provided for off campus and away games   |
| 90604                   | Officials                     | \$ 66,500.00           | payment for officials and judges for athletic competitions   |
| 90605                   | Sport Marketing and Promotion | \$ 8,000.00            | promotional items and promotional materials  |
| 90606                   | Cheer                         | \$ 9,000.00            | equipment and uniforms for cheer, stunt, and dance   |
| 90608                   | Baseball                      | \$ 19,000.00           | Equipment:pitching machines, balls, windscreen, base tools, plates; Apparel, equipment, cleats, turfs, uniforms, warmups, socks; Club House: mats, carpet, sanitation, computer; Field Improvements; Conference logo |
| 90609                   | Basketball, Men               | \$ 14,000.00           | hotel and travel expenses; equipment; footwear; apparel; basketballs   |
| 90610                   | Basketball, Women             | \$ 14,000.00           | hotel and travel expenses; equipment; footwear; apparel; basketballs   |
| 90611                   | Cross Country, Men            | \$ 6,000.00            | shoes, travel accomodations, apparel   |
| 90612                   | Cross Country, Women          | \$ 6,000.00            | shoes, travel accomodations, apparel   |
| 90613                   | Football                      | \$ 46,000.00           | equipment, apparel, uniforms, travel   |
| 90614                   | Golf                          | \$ 5,000.00            | equipment, apparel, uniforms, travel   |
| 90615                   | Softball                      | \$ 19,000.00           | Equipment:pitching machines, balls, windscreen, base tools, plates; Apparel, equipment, cleats, turfs, uniforms, warmups, socks; Club House: mats, carpet, sanitation, computer; Field Improvements; Conference logo |
| 90618                   | Swimming, Men                 | \$ 5,000.00            | equipment, apparel, uniforms, travel   |
| 90619                   | Swimming, Women               | \$ 5,000.00            | equipment, apparel, uniforms, travel   |
| 90620                   | Tennis, Men                   | \$ 4,500.00            | equipment, apparel, uniforms, travel, string   |
| 90621                   | Tennis, Women                 | \$ 4,500.00            | equipment, apparel, uniforms, travel, string   |
| 90622                   | Track, Men                    | \$ 15,000.00           | equipment, uniforms, shoes, travel, apparel  |
| 90623                   | Track, Women                  | \$ 15,000.00           | equipment, uniforms, shoes, travel, apparel  |
| 90624                   | Volleyball                    | \$ 6,000.00            | equipment, uniforms, shoes, travel, apparel  |
| 90625                   | Water Polo, Men               | \$ 6,000.00            | equipment, suits, apparel  |
| 90626                   | Water Polo, Women             | \$ 6,000.00            | equipment, suits, apparel  |
| 90627                   | Sand Volleyball               | \$ 4,500.00            | equipment, suits, apparel  |
| 90628                   | Equipment Room Supplies       | \$ 15,000.00           | uniform repairs; laundry supplies; sanitation supplies;; tool/storage equipment; inventory supplies  |
| 90629                   | Mascot                        | \$ 2,000.00            | mascot upkeep and scholarships   |
| 90630                   | Student Development           | \$ 3,000.00            | Campus-wide presentations and discussions that assist with personal and professional development of our student-athletes   |
| 90631                   | Replacement Equipment/Safety  | \$ 10,000.00           | replacement parts, safety equipment, equipment reparis   |
| <b>SUB-TOTAL:</b>       |                               | <b>\$ 444,000.00</b>   |  |
| <b>90699</b>            | <b>ATHLETICS CONTINGENCY</b>  | <b>\$ 25,000.00</b>    | <b>Unforeseen expenses that must have Student Senate approval.</b>   |
| <b>ATHLETICS TOTAL:</b> |                               | <b>\$469,000.00</b>    |  |

**ASRCC BUDGET -PROJECTED  
FISCAL YEAR 2022-2023**

**ASRCC**

| LINE # | GENERAL EXPENSES  | 2022-2023 ALLOCATED  | DESCRIPTION  |
|--------|---|----------------------|--|
| 91101  | Promotional Apparel                                       | \$ 10,000.00         | apparel to give away to students as promotions and support events  |
| 91102  | Food for Events   | \$ 16,000.00         | Food for ASRCC events (all groups except CAC; that comes from CAC Expenses)  |
| 91104  | Classified Luncheon / CSEA Week                           | \$ 2,000.00          | klunch and gifts for CSEA appreciation week; awards for the RCC faculty and classified                                 |
| 91105  | Halloween Activity  | \$ 5,000.00          | Halloween Town and Week of Scarte activities supplies Includes \$75 per club stipend for participation in events       |
| 91106  | Community Donations                                       | \$ 500.00            | Benefactions to charities or other enterprises chosen by the Executive Cabinet   |
| 91107  | Summer/Winter Activities                                  | \$ 1,500.00          | Supplies for events happening during the winter and summer intersessions   |
| 91109  | High School Events  | \$ 10,000.00         | Events, activities, conferences that support high school students and ASB activities; leadership conference            |
| 91110  | Holiday Activities  | \$ 3,000.00          | Holiday activities supplies. Includes \$50 per club stipend for clubs who participate in Bunny Hop                     |
| 91116  | Health fair / Blood Drive                                 | \$ 1,000.00          | food, supplies, giveaways for Blood Drive/Health Fair  |
| 91118  | Homecoming  | \$ 7,000.00          | King and Queen candidate supplies, luncheon, half time show expenses, publicity  |
| 91120  | Fall Activities   | \$ 2,000.00          | Supplies for events happening during the fall semester   |
| 91121  | Spring Activities   | \$ 2,000.00          | Supplies for events happening during the spring semester   |
| 91124  | Banquets  | \$ 20,000.00         | Spring banquet expenses invitations, program, food, venue rental, awards, entertainment, host/sound, decorations       |
| 91127  | Awards  | \$ 2,000.00          | certificates, plaques, gifts, other awards for banquet and end of the year celebrations                                |
| 91129  | Conferences   | \$ 25,000.00         | conferences or retreats for student leaders  |
| 91131  | Campus Leadership   | \$ 10,000.00         | sessions or retreats for campus leaders, Executive Cabinet selected trainings, expenses for the leadership certificate |
| 91137  | Capital Outlay  | \$ 5,000.00          | Purchase or maintain equipment or facilities for ASRCC   |
| 91137  | Aguilar Patio   | \$ 10,000.00         | Sound system for Aguilar Patio remodel   |
| 91140  | Office Supplies   | \$ 6,000.00          | equipment or supplies needed for the Student Activities and ASRCC office   |
| 91143  | Scholarship/Student of Achievement/Leadership Celebration | \$ 5,000.00          | awards, decorations, entertainment, food, invitations, and supplies for the awards celebration                         |
| 91150  | Entertainment   | \$ 5,000.00          | provide entertainment for events like Welcome Day, Homecoming, and Tailgates   |
| 91161  | Student Employment  | \$ 20,000.00         | Student employees for the Student Activities office for the fall and spring academic semesters                         |
| 91162  | Transportation  | \$ 10,000.00         | transportation for ASRCC events and to supplement club travel  |
| 91701  | Promotional Printing                                      | \$ 5,000.00          | Flyers, posters, business cards, nametags, other swag ordered through Production Printing                              |
|        | <b>SUB-TOTAL:</b>   | <b>\$ 183,000.00</b> |  |

| EXECUTIVE EXPENSES |                            | DESCRIPTION         |   |
|--------------------|----------------------------|---------------------|---|
| 91139              | Technology                 | \$12,000.00         | ASRCC APP, rivasrcc website costs, texting service          |
| 91138              | Club Room Supplies         | \$6,000.00          | Helium service, paints and other supplies for the club room |
| 91119              | Executive Cabinet Apparel  | \$6,000.00          | Professional shirts for each council and any other apparel  |
| 91141              | Budget Hearings            | \$800.00            | Food and supplies for week-long budget process              |
| 91145              | Student Trustee Expenses   | \$0.00              |   |
| 91148              | Executive Projects         | \$3,000.00          | Executive sponsored events not funded                       |
| 91149              | Writing and Reading Center | \$0.00              |   |
| 91151              | Promotional SWAG           | \$10,000.00         | Promotional items and swag for ASRCC events                 |
|                    | <b>SUB-TOTAL:</b>          | <b>\$ 37,800.00</b> |   |

| SENATE EXPENSES |                   | DESCRIPTION        |   |
|-----------------|-------------------|--------------------|---|
| 91135           | Senate Expenses   | \$3,000.00         | Senate sponsored events and training (Parli Pro training) |
| 91133           | Senate Apparel    | \$1,500.00         | Apparel/swag for Senators                                 |
| 91552           | Senate Corner     | \$ 500.00          | Expenses for Senate Corner                                |
|                 | <b>SUB-TOTAL:</b> | <b>\$ 5,000.00</b> |   |

| SUPREME COURT EXPENSES |                        | DESCRIPTION        |  |
|------------------------|------------------------|--------------------|--|
| 91136                  | Supreme Court Expenses | \$500.00           | Election and Open Forum expenses       |
| 91134                  | Supreme Court Apparel  | \$500.00           | selected apparel for events or members |
|                        | <b>SUB-TOTAL:</b>      | <b>\$ 1,000.00</b> |  |

| RESOURCE CENTER EXPENSES |                         | DESCRIPTION         |  |
|--------------------------|-------------------------|---------------------|--|
| 91153                    | Resource Center Apparel | \$500.00            | selected apparel for events or members |
| 91147                    | Student Resource Center | \$10,000.00         | food and supplies for RC               |
|                          | <b>SUB-TOTAL:</b>       | <b>\$ 10,500.00</b> |  |

| INTER-CLUB COUNCIL |  | DESCRIPTION         |  |
|--------------------|--|---------------------|--|
| 91200              | Advisor's Lunch/Training (Fall/Spring) | \$ 1,000.00         | 2 luncheons/training for faculty club advisors   |
| 91203              | Collegiate points award winners        | \$ 1,000.00         | to be used only by AWARD WINNERS AND APPROVED BY ICC DIRECTOR  |
| 91209              | Toy Drive                              | \$ 500.00           | Community Toy Drive with Salvation Army  |
| 91211              | ICC Development                        | \$ 3,000.00         | Supplies for events sponsored by ICC, training, Club Rush  |
| 91214              | ICC Apparel                            | \$ 1,500.00         | selected apparel for events or members   |
| 91212              | Movie Copyrights                       | \$ 4,000.00         | Club and ASRCC copyrights purchase for movies; ASRCC will cover 1 movie per semester, up to \$1500, clubs can go to Senate for balance |
| 91213              | Zoom license                           | \$ 500.00           | Zoom memberships for clubs   |
|                    | <b>SUB-TOTAL:</b>                      | <b>\$ 11,500.00</b> |  |

| CAMPUS ACTIVITIES COUNCIL |                          | DESCRIPTION         |   |
|---------------------------|--------------------------|---------------------|---|
| 91603                     | CAC Events/Spirit Events | \$ 10,000.00        | Food and event supplies for CAC hosted events |
| 91609                     | CAC Apparel              | \$ 500.00           | selected apparel for events or members        |
|                           | <b>SUB-TOTAL:</b>        | <b>\$ 10,500.00</b> |   |

| MULTICULTURAL ACTIVITIES COUNCIL |                   | DESCRIPTION         |   |
|----------------------------------|-------------------|---------------------|---|
| 91302                            | Cultural Events   | \$ 10,000.00        | Food; Supplies for Cultural and heritage events throughout the year |
| 91309                            | MCAC Apparel      | \$ 500.00           | selected apparel for events or members                              |
|                                  | <b>SUB-TOTAL:</b> | <b>\$ 10,500.00</b> |   |

**SPECIAL EVENTS COUNCIL DESCRIPTION**

|       |                         |           |                 |  |
|-------|-------------------------|-----------|-----------------|--|
| 91154 | Special events expenses | \$        | 1,000.00        | Supplemental costs for SEC events Banquets, Halloweentown, Bunny Hop, Holiday events |
| 91155 | SEC apparel             | \$        | 500.00          | selected apparel for events or members   |
|       | <b>SUB-TOTAL:</b>       | <b>\$</b> | <b>1,500.00</b> |  |

| <b>PUBLIC RELATIONS COUNCIL</b> |                           | <b>DESCRIPTION</b> |                 |  |
|---------------------------------|---------------------------|--------------------|-----------------|--|
| 91700                           | Public Relations Expenses | \$                 | 3,000.00        | Equipment, licensing, social media     |
| 91702                           | Public Relations Apparel  | \$                 | 500.00          | selected apparel for events or members |
|                                 | <b>SUB-TOTAL:</b>         | <b>\$</b>          | <b>3,500.00</b> |  |

|              |                              |  |             |  |
|--------------|------------------------------|--|-------------|--|
| <b>91199</b> | <b>EXECUTIVE CONTINGENCY</b> |  | \$20,000.00 | <b>Unforeseen Executive expenses that must have Student Senate approval.</b> |
|--------------|------------------------------|--|-------------|--|

**ASRCC EXECUTIVE TOTAL:** **\$294,800.00**

**ORGANIZATIONS BUDGET - PROJECTED**  
**FISCAL YEAR 2022-2023**

| <b>ORGANIZATIONS</b>        |   |                            |   |
|-----------------------------|---|----------------------------|---|
| <b>LINE #</b>               | <b>CHAMBER SINGERS</b>                        | <b>2022-2023 ALLOCATED</b> | <b>DESCRIPTION</b>  |
| 90524                       | Tours   | \$ 5,000.00                | airfare   |
| 90526                       | Music / Supplies                              | \$ 1,000.00                | music supplies  |
| 90537                       | Transportation                                | \$ 1,000.00                | buses and van transportation to festivals and concerts  |
|                             | <b>TOTAL:</b>                                 | <b>\$ 7,000.00</b>         |   |
| <b>LINE #</b>               | <b>DANCE</b>                                  |                            | <b>DESCRIPTION</b>  |
| 90531                       | Celebrate Dance Concert                       | \$ 6,850.00                | production expenses   |
| 90533                       | American College Dance Association Conference | \$ 2,550.00                | student registration and adjudication fees, hotel   |
| 90400                       | High School Dance Day                         | \$ 1,500.00                | guest instructors, adjudicators, snacks refreshments  |
| 90536                       | Ballet Ensemble (Dance Outreach Ensemble)     | \$ 3,500.00                | costumes and supplies, music, props, guest choreographers   |
| 90567                       | Kinetic Conversations                         | \$ 4,400.00                | costumes and supplies, music, props, guest choreographers, lighting                                     |
|                             | <b>TOTAL:</b>                                 | <b>\$ 18,800.00</b>        |   |
| <b>LINE #</b>               | <b>FESTIVAL SINGERS</b>                       |                            | <b>DESCRIPTION</b>  |
| 90538                       | Costumes                                      | \$ 500.00                  | costumes and dresses  |
| 90539                       | Music / Supplies                              | \$ 800.00                  | sheet music and supplies  |
| 90592                       | Festival Entry Fees                           | \$ 800.00                  | registration  |
|                             | <b>TOTAL:</b>                                 | <b>\$ 2,100.00</b>         |   |
| <b>LINE #</b>               | <b>GUITAR ENSEMBLE</b>                        |                            | <b>DESCRIPTION</b>  |
| 90558                       | Touring Costs and Festival Fees               | \$ 6,500.00                | recording studio costs, airline, bus rental, hotels, fees for guitar festival                           |
| 90563                       | Equipment/Materials/Supplies                  | \$ 1,122.00                | guitars and amplifiers, strings, sheet music, equipment   |
| 90564                       | Guest Artists Concerts (Fall/Spring)          | \$ 2,000.00                | Ben Verdery concert, pasquale grasso concert, scott tennant concert, steve vai clinic                   |
|                             | <b>TOTAL:</b>                                 | <b>\$ 9,622.00</b>         |   |
| <b>LINE #</b>               | <b>JAZZ ENSEMBLE</b>                          |                            | <b>DESCRIPTION</b>  |
| 90574                       | Spring Jazz Tour                              | \$ 4,300.00                | bus transportation  |
| 90401                       | Middle School Honor Band                      | \$ 400.00                  | guest artist, tshirts, recording expenses   |
| 90575                       | Ellington HS Honor Band                       | \$ 600.00                  | guest artist, tshirts, recording expenses   |
| 90576                       | Jazz Festival/Cultural Event                  | \$ 3,750.00                | adjudicators, guest artists, tshirts, recording expenses  |
| 90577                       | Commission New Music                          | \$ 1,500.00                | composition of musical score  |
|                             | <b>TOTAL:</b>                                 | <b>\$ 10,550.00</b>        |   |
| <b>LINE #</b>               | <b>LIVE! ON CAMPUS</b>                        |                            | <b>DESCRIPTION</b>  |
| 90029                       | Concerts                                      | \$ 6,500.00                | artist fees and production expenses   |
|                             | <b>TOTAL:</b>                                 | <b>\$ 6,500.00</b>         |   |
| <b>LINE #</b>               | <b>MARCHING TIGERS BAND</b>                   |                            | <b>DESCRIPTION</b>  |
| 90506                       | Competition Fees                              | \$ 15,000.00               | expenses associated with competitions, hosting event, practice site, awards, judges                     |
| 90507                       | Travel/Transportation                         | \$ 20,000.00               | Charter buses for different performances and competitions; Rental trucks for hauling equipment          |
| 90508                       | Equipment Uniforms Costumes                   | \$ 15,000.00               | repair, replace, clean equipment and costume, uniforms  |
| 90511                       | Music Arrangements/Show Design                | \$ 28,000.00               | expenses associated with field, winter, indoor show; sheet music, arrangements, drill, clinicians       |
|                             | <b>TOTAL:</b>                                 | <b>\$ 71,000.00</b>        |   |
| <b>LINE #</b>               | <b>MODEL UNITED NATIONS (MUN)</b>             |                            | <b>DESCRIPTION</b>  |
| 90545                       | MUN Travel                                    | \$ 5,000.00                | registration and travel costs for NMUN  |
|                             | <b>TOTAL:</b>                                 | <b>\$ 5,000.00</b>         |   |
| <b>LINE #</b>               | <b>MUSE</b>                                   |                            | <b>DESCRIPTION</b>  |
| 90595                       | Publication                                   | \$ 2,500.00                | honorarium for the publication designer   |
| 90500                       | AWP Conference                                | \$ 2,000.00                | air, hotel, food, ground transportation, registration for two student editors to attend AWP Nat'l Conv. |
| 90501                       | Submission                                    | \$ 500.00                  | pay for calls for submission on newpages.com and Poets and Writers                                      |
| 90573                       | On-Campus Literary Speakers                   | \$ 600.00                  | honorarium for four separate speakers on campus   |
|                             | <b>TOTAL:</b>                                 | <b>\$ 5,600.00</b>         |   |
| <b>LINE #</b>               | <b>MUSICAL/THEATRE DEPARTMENT</b>             |                            | <b>DESCRIPTION</b>  |
| 90555                       | 2022/2023 Season                              | \$ 30,000.00               | costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting           |
|                             | <b>TOTAL:</b>                                 | <b>\$ 30,000.00</b>        |   |
| <b>LINE #</b>               | <b>PIANO ENSEMBLE</b>                         |                            | <b>DESCRIPTION</b>  |
| 90561                       | Master Classes                                | \$ 1,000.00                | Musician's fees and publicity   |
| 90562                       | Concerts                                      | \$ 500.00                  | Music, production expenses, advertising   |
| 90402                       | Coaches                                       | \$ 1,500.00                | Music coaches for the ensemble  |
|                             | <b>TOTAL:</b>                                 | <b>\$ 3,000.00</b>         |   |
| <b>LINE #</b>               | <b>STUDENT ATHLETIC TRAINERS</b>              |                            | <b>DESCRIPTION</b>  |
| 90594                       | Professional Seminar                          | \$ 4,950.00                | registration and expenses for students to attend conference   |
| 90597                       | Professional Attire                           | \$ 3,800.00                | uniforms and attire for athletic trainers   |
|                             | <b>TOTAL:</b>                                 | <b>\$ 8,750.00</b>         |   |
| <b>LINE #</b>               | <b>VOCAL JAZZ ENSEMBLE</b>                    |                            | <b>DESCRIPTION</b>  |
| 90521                       | Retreats                                      | \$ 3,000.00                | camp rental   |
| 90522                       | Clinicians                                    | \$ 2,000.00                | hotel airfare, stipen   |
| 90523                       | Sound equipment                               | \$ 800.00                  | mics, cords, speakers   |
| 90520                       | Transportation                                | \$ 1,500.00                | vans, buses   |
| 90583                       | Workshops                                     | \$ 500.00                  | air, hotel, stipen  |
|                             | <b>TOTAL:</b>                                 | <b>\$ 7,800.00</b>         |   |
| <b>LINE #</b>               | <b>WIND ENSEMBLE</b>                          |                            | <b>DESCRIPTION</b>  |
| 90584                       | Master Classes                                | \$ 1,000.00                | artists to work with RCC students   |
| 90585                       | Commission Music                              | \$ 2,000.00                | pay artist to compose music they play   |
| 90587                       | Sousa Honor Band                              | \$ 1,500.00                | music, lunch, guest artists, recruiting materials   |
| 90588                       | King & Phillmore Honor Band                   | \$ 1,500.00                | music, lunch, guest artists, recruiting materials   |
| 90589                       | Concert Tour                                  | \$ 10,000.00               | hotel, bus, truck rental, airfare, equipment rental   |
|                             | <b>TOTAL:</b>                                 | <b>\$ 16,000.00</b>        | \$ -  |
| 90599                       | <b>ORGANIZATIONS CONTINGENCY</b>              | <b>\$ 15,000.00</b>        | Unforeseen expenses that must have Student Senate approval.   |
| <b>ORGANIZATIONS TOTAL:</b> |   | <b>\$ 216,722.00</b>       |   |

**CLUB BUDGET - PROJECTED**

**FISCAL YEAR 2022-2023**

**CLUBS**

| LINE #        | ALPHA GAMMA SIGMA           | 2022-2023 ALLOCATED | DESCRIPTION   |
|---------------|-----------------------------|---------------------|---|
| 91402         | Conferences and Conventions | \$0.00              | registration fees, and travel                                       |
| 91401         | Operation Safe House        | \$225.00            | food, prizes, games for youth in group home                         |
| 91407         | Promotional Material        | \$200.00            | flyers, supplies and advertisement                                  |
| 91407         | Graduation Stoles           | \$150.00            | graduation stoles for graduating members                            |
| 91405         | Street and Beach Clean Ups  | \$250.00            | supplies: trash bags, gloves, grabbers, buckets;                    |
|               | AGS Social events           | \$0.00              | Picnic event, Movie Night, Game Night, Drive-in Movie, Food, Prizes |
| <b>TOTAL:</b> |                             | <b>\$ 825.00</b>    |   |

| LINE #        | APSU                            | DESCRIPTION  |
|---------------|---------------------------------|--|
| 91448         | AAPI Heritage Month Celebration | \$2,300.00 Honorarium, Asian snack corner, event supplies, publications and promotions |
| 91448         | Studio Ghibli Fest              | \$225.00 Tickets, lunch and at Tyler Mall  |
| 91448         | Diversity Showcase              | \$350.00 Art materials, publications, advertisements, supplies                         |
| 91449         | Museum Tour                     | \$500.00 Transportation, tickets, lunch, parking                                       |
| <b>TOTAL:</b> |                                 | <b>\$ 3,375.00</b>   |

| LINE #        | ART CLUB             | DESCRIPTION   |
|---------------|----------------------|---|
| 91509         | Honors Exhibit       | \$500.00 Award, trophies, food  |
| 91510         | Earth Day Chalk Walk | \$700.00 Advertising- posters Art Supplies- chalk/pastels/tape/pads masking tape available to participants.Much of our existing materials are over a decade old |
| 91511         | Guest Artist         | \$1,500.00 Speaker fees, advertising, publicity   |
| 91512         | Animation Showcase   | \$1,050.00 Judging fees, Publicity, awards, catering, travel expenses   |
| 91513         | Field Trip/ Mileage  | \$600.00 Transportation and admission fees  |
| <b>TOTAL:</b> |                      | <b>\$ 4,350.00</b>  |

| LINE #        | ASTRONOMY CLUB                | DESCRIPTION   |
|---------------|-------------------------------|---------------|
| 91438         | Joshua Tree overnight camping | \$0.00        |
| 91438         | Griffith Observatory          | \$0.00        |
| <b>TOTAL:</b> |                               | <b>\$0.00</b> |

| LINE #        | BUSINESS LEADERS OF TOMORROW         | DESCRIPTION  |
|---------------|--------------------------------------|--|
| 91468         | College Business Conference/Workshop | \$0.00 transportation, parking, registration                                     |
| 91469         | Fall Business Leadership Conference  | \$0.00 transportation, membership, business airfare, registration, lodging, food |
| 91470         | Leadership Retreat                   | \$0.00 transportation, parking, registration                                     |
| <b>TOTAL:</b> |                                      | <b>\$ -</b>  |

| LINE #        | ACTIVE MINDS      | DESCRIPTION   |
|---------------|-------------------|---|
| 91410         | V-A-R Tabling Kit | \$250.00 Pins, cards, handouts and materials            |
| 91409         | Conference        | \$1,675.00 Registration, airfare                        |
| 91410         | Campus Wellness   | \$125.00 flowers, construction paper, sticks, notecards |
| 91412         | Guest Speakers    | \$800.00 Honorariums, snacks and beverages              |
| <b>TOTAL:</b> |                   | <b>\$2,850.00</b>                                       |

| LINE #        | SAGA               | DESCRIPTION   |
|---------------|--------------------|---|
| 91538         | Pride Week         | \$3,000.00 Speakers, decorations, apparel, flyers,                          |
| 91534         | Drag Show Fall     | \$1,675.00 Drag performers, Drag Host, Halloween Ball, Halloween decoration |
| 91534         | Drag Show Spring   | \$1,300.00 Drag performers, Drag Host                                       |
| 91535         | Queer History Trip | \$200.00 LA Metro Pass, *Round Trip ?                                       |
| <b>TOTAL:</b> |                    | <b>\$6,175.00</b>   |

| LINE #        | GRAPHIX  | DESCRIPTION                                   |
|---------------|--|---|
| 91460         | American Advertising Federation Awards Competition | \$0.00 student entry fee, Gala award ceremony |
| 91460         | SkillsUSA State Competition and Conference         | \$0.00 registration, parking, sustenance      |
| 91460         | SkillsUSA Carrer Essential Assessment              | \$0.00 assessment tool                        |
| 91460         | SkillsUSA National Conference and Competition      | \$0.00 airfare, lodging, registration         |
| 91475         | Educational Workshop                               | \$0.00  |
| <b>TOTAL:</b> |  | <b>\$ -</b>                                   |

| LINE #        | HONORS PROGRAM             | DESCRIPTION      |
|---------------|----------------------------|------------------|
| 91581         | Commencement Regalia       | \$400.00 sashes  |
| 91580         | Cal Poly Pomona Field Trip | \$0.00           |
| 91580         | UCLA Stomp                 | \$0.00           |
| 91581         | Campus Events              | \$0.00           |
| 91581         | Student Leadership Retreat | \$0.00           |
| <b>TOTAL:</b> |                            | <b>\$ 400.00</b> |

| LINE # | INTERNATIONAL CLUB     | DESCRIPTION  |
|--------|------------------------|--|
| 91482  | International festival | \$750.00 admission to the festival, food costs, transportation |

|               |                              |                    |   |
|---------------|------------------------------|--------------------|---|
| 91462         | Holiday Activities           | \$500.00           | supplies  |
| 91482         | International Education Week | \$1,300.00         | booth decoration, food, promotional items, activity items |
| 91463         | College Tours and Outreach   | \$1,350.00         | transportation, parking, food                             |
| 91463         | Field Trips                  | \$2,760.00         | admission, food, parking, transportation                  |
| 91522         | Apparel                      | \$1,200.00         | shirts  |
| <b>TOTAL:</b> |                              | <b>\$ 7,860.00</b> |   |

| LINE #        | LAW SOCIETY                         |                    | DESCRIPTION  |
|---------------|-------------------------------------|--------------------|--|
| 91553         | California Alliance Conference      | \$1,000.00         | registration fees, hotel, transportation costs                                   |
| 91555         | Paralegal/Pathway to Law Open House | \$1,300.00         | food, marketing brochures and programs, speaker stipend, decorations, "outreach" |
| 91556         | Legal Outreach                      | \$350.00           | banner, supplies, refreshments, brochures, outreach                              |
| 91550         | College Tours and Outreach          | \$1,000.00         | registration fees, hotel, transportation costs                                   |
| 91552         | Promotional Material                | \$150.00           | Stoles and Law Society swag  |
|               | Social Events                       | \$0.00             |  |
| 91557         | Regional Training Workshop          | \$500.00           | registration fees, hotel, transportation costs                                   |
| <b>TOTAL:</b> |                                     | <b>\$ 4,300.00</b> |  |

| LINE #        | MUSIC INDUSTRY CLUB                                     |                    | DESCRIPTION                 |
|---------------|---|--------------------|-----------------------------|
| 90503         | Talent show awards                                      | \$300.00           | Awards                      |
| 90502         | Guest speaker(s)/Lecturers (we combined the 2 requests) | \$1,000.00         | Guest speaker fees and food |
| <b>TOTAL:</b> |   | <b>\$ 1,300.00</b> |                             |

| LINE #        | PHOTO CLUB                   |             | DESCRIPTION   |
|---------------|------------------------------|-------------|---|
| 91488         | Safari Park Photo Expedition | \$0.00      | admission, southwest admission, emergency fund, charter bus, lense rental |
| 91488         | Big Bear Expedition          | \$0.00      | airbnb, food, emergency fund, charter                                     |
| 91490         | Skills USA Photography       |             |   |
| 91489         | Field Trips                  | \$0.00      | admission, charter bus rental, emergency fund                             |
| 91489         | Joshua Tree                  | \$0.00      | charter bus, airbnb, emergency fund, food                                 |
| <b>TOTAL:</b> |                              | <b>\$ -</b> |   |

| LINE #        | POLITICAL SCIENCE STUDENT ORGANIZATION (PSSA) |             | DESCRIPTION   |
|---------------|---|-------------|---|
| 91645         | WPSAA Meeting San Francisco                   |             | conference registration, airfare, hotel, meals, ground transportation |
| 91645         | Political science speaker series              |             |   |
| <b>TOTAL:</b> |   | <b>\$ -</b> |   |

| LINE #        | PUENTE CLUB                |                   | DESCRIPTION   |
|---------------|----------------------------|-------------------|---|
| 91439         | College Tours and Outreach | \$3,000.00        | transportation, food, parking, hotel                            |
| 91442         | Field Trips                | \$500.00          | transportation, admission fees, parking, food to CSUSB          |
| 91442         | Cultural Events            | \$1,000.00        | MOLAA Museum, Dia de los muertos, Cheech Museum, Transportation |
| 91440         | Conferences                | \$0.00            | Latina Empowerment or Men of Color registration fees            |
| 91442         | Club Supplies              | \$700.00          | apparel, flyers and signs                                       |
|               | Guest speaker              |                   | honorarium  |
|               | TBD Activities             | \$0.00            | food  |
| <b>TOTAL:</b> |                            | <b>\$5,200.00</b> |   |

| LINE #        | RED CROSS               |                    | DESCRIPTION  |
|---------------|-------------------------|--------------------|--|
| 91525         | Workshops               | \$1,000.00         | CPR certification, Stop the Bleed Certification and other health-related workshops |
| 91528         | College Tours           | \$1,000.00         | transportation and food  |
| 91529         | End of the Year Banquet | \$0.00             | pizza party, handmade awards   |
| 91529         | Apparel                 | \$800.00           | Shirts, stoles   |
| <b>TOTAL:</b> |                         | <b>\$ 2,800.00</b> |  |

| LINE #        | SOCIOLOGY (SOC)        |                     | DESCRIPTION                                |
|---------------|------------------------|---------------------|--|
| 91524         | Criminology Conference | \$1,140.00          | mics, camera, guest speaker fees           |
| 91526         | PSA Conference         | \$9,800.00          | registration, lodging, air, transportation |
| 91526         | UCSD Visit             | \$550.00            | Amtrak and uber costs                      |
| <b>TOTAL:</b> |                        | <b>\$ 11,490.00</b> |  |

| LINE #        | STUDENT NURSES ORGANIZATION          |                     | DESCRIPTION  |
|---------------|--------------------------------------|---------------------|--|
| 91445         | Alumni Panel and Nursing Recognition | \$900.00            | food, decoration   |
| 91446         | Pinning Ceremony                     | \$600.00            | 3 pinning ceremonies, supplies, pins   |
| 91450         | Community Events                     | \$2,750.00          | expenses for Festival of Trees, free clinic reception, Alumni reception, food, decorations, supplies |
| 91456         | CNSA and NSNA Conferences            | \$6,000.00          | transportation, lodging, registration  |
| <b>TOTAL:</b> |                                      | <b>\$ 10,250.00</b> |  |

| LINE #        | PHYSICS CLUB    |                  | DESCRIPTION |
|---------------|-----------------|------------------|-------------|
| 91560         | Membership Fees | \$250.00         |             |
| <b>TOTAL:</b> |                 | <b>\$ 250.00</b> |             |

| LINE # | WOMEN IN CYBER SECURITY   |            | DESCRIPTION   |
|--------|---------------------------|------------|---|
| 91586  | National WiCys Conference | \$8,000.00 | transportation, parking   |
| 91586  | Def con 30                | \$6,500.00 | admission, lodging, travel  |
| 91587  | Cybersecurity Awareness   | \$1,000.00 | swag and volunteer shirts for a fall and spring Cyber Smarties events |
| 91587  | Silver Cyber Day          | \$500.00   | swag for participants 3-4 events throughout the year                  |

|               |  |                     |
|---------------|--|---------------------|
| <b>TOTAL:</b> |  | <b>\$ 16,000.00</b> |
|---------------|--|---------------------|

| LINE #        | STUDENT PARENT CLUB                   | DESCRIPTION   |
|---------------|---------------------------------------|---|
| 91567         | movie night with parents and families | \$250.00 food,napkins, straws, popcorn rental or snow machine |
| 91567         | Bring your child to college day       | \$360.00 apparel for kids, catering                           |
| 91567         | Uplifting Day                         | \$100.00 food, for on campus event                            |
| 91567         | Flash Back Game Day                   | \$150.00 games and snacks                                     |
| <b>TOTAL:</b> |                                       | <b>\$860.00</b>   |

| LINE #        | STUDENT SUSTAINABILITY COLLECTIVE      | DESCRIPTION  |
|---------------|--|--|
| 91451         | Monthly movie screenings               | \$300.00 food/drink, materials and promotional                     |
| 91453         | CA Higher Ed or AASHE                  | \$2,100.00 hotel, registration, conference materials               |
| 91454         | Neighborhood cleanup/community cleanup | \$300.00 materials, tools, supplies, transportation, snacks, water |
| 91452         | Sustainability workshops               | \$300.00 Speaker, materials  |
| 91454         | Sustainability week of action          | \$700.00 materials for educational booths, food/drinks, prizes     |
| <b>TOTAL:</b> |  | <b>\$ 3,700.00</b>   |

| LINE #        | TRANSITIONING MINDS    | DESCRIPTION  |
|---------------|------------------------|--|
| 91549         | Fresh Start Clinic     | \$1,900.00 Attorney fees, food, refreshments, advertising, printing              |
| 91650         | Criminology Conference | \$1,700.00 lodging for speakers, transportation for speakers, gifts for speakers |
| 91650         | Re-Entry Summit        | \$8,900.00 Airfare, Hotel, Conference fees, transportation                       |
| <b>TOTAL:</b> |                        | <b>\$ 12,500.00</b>  |

| LINE #        | UJIMA                   | DESCRIPTION   |
|---------------|-------------------------|---|
| 91493         | College Tour            | Transportation and food                                 |
| 91575         | Black Professionals Day | \$200.00 Food   |
| 91497         | Club Supplies           | \$150.00 supplies for club hosted events and activities |
| 91494         | Artist Showcase         | \$200.00 food and prizes                                |
| 91496         | Heal the Bay Clean up   | \$100.00 transportation and food                        |
| <b>TOTAL:</b> |                         | <b>\$650.00</b>   |

| LINE #        | STUDENT ATHLETE ADVISORY COUNCIL (SAAC) | DESCRIPTION        |
|---------------|---|--------------------|
| 91620         | SAAC General Member Events              | \$1,750.00         |
| 91622         | Leadership Workshop                     | \$600.00           |
| 91623         | Club Supplies                           | \$500.00           |
| <b>TOTAL:</b> |   | <b>\$ 2,850.00</b> |

| LINE # | CINEMA CLUB                    | DESCRIPTION  |
|--------|--------------------------------|--|
| 91558  | Madame Tusseau Wax Museum      | \$0.00   |
| 91531  | Movie Event/ Inflatable Screen | \$250.00 Supplies and inflatable screen purchase                         |
| 91531  | Double Feature Horror Movies   | \$500.00 Food, tickets, flyers and decorations                           |
| 91558  | Universal Studios              | \$2,000.00 Tickets, transportation, food                                 |
|        | Downtown LA Rooftop            | \$0.00   |
| 91531  | New Beverly Cinema             | \$500.00 Admission, transportation, parking                              |
|        | Club Social                    | \$0.00   |
|        | TOTAL                          | \$3,250.00   |
| 91699  | CLUB CONTINGENCY               | \$ 20,000.00 Unforeseen expenses that must have Student Senate approval. |

**CLUBS TOTAL: \$ 113,875.00**