ASRCC BUDGET FUNDING MEMO Fiscal Year 2023-2024

This year the ASRCC did their deliberations for their FY 2023-2024 funding. We appreciate all the entities that came to ASRCC for funding and spent the time and energy to prepare and present their requests. Budget deliberations are never easy because ASRCC would love to fund all the programs, events, athletic teams, clubs, and organizations at the level with which they are owed and needed for their programs. We know that these entities at RCC are doing what they can with the resources they are provided.

This year our projected budget from the district is \$905,000.00, a reduction of almost \$250,000. This is in large part a reduction of projected student enrollment and in students paying their fees and graduating/transferring with a balance. Given this projection, ASRCC still tried to project an average of 15,000 students paying their fees each semester. Within that there is an immediate reduction of almost \$186,000 to cover the ASRCC commitment to increases in RTA fees (\$124,000) and the mandated Student Representation Fee (SRF)(\$61,000) that was implemented by SSCCC and the State Assembly. This left ASRCC with approximately \$844,000 to allocate over Athletics, Clubs, Organizations, and ASRCC – which had total requests of approximately \$1,565,233.54. ASRCC is also working to remodel their club room into a Leadership and Involvement Engagement Center that will allow students and clubs, in addition to ASRCC, to hold and host their events and programs. The following are considerations for budget allocations.

Considerations Notes:

- 1) Number of students in the organization who have paid their student fees.
- 2) Number of events done on campus that are open to and benefit to the larger RCC student population.
- 3) The entities involvement on campus and their contributions to the RCC experience.
- 4) The entities presence for their budget hearing.
- 5) The committee looked at guest artists, clinicians, and speakers and their impact on the RCC student experience and them being open to all RCC students. They looked at event attendance and student involvement.
- 6) The committee also looked at equipment and instructional materials that the college and district should be providing as part of curricular instruction. The committee feels that the district and college financial commitment to instructional supplies and materials should not be the burden of the student fees.
- 7) The committee also looked closely at field trips and events off campus that only benefit a small number of students. They also looked at the intent and the impact of the field trips and their contribution to the overall experience.
- 8) The committee also looked at conferences and transportation expenses and how much the club was doing on campus and how much they were going off campus for events.

The fiscal year for ASRCC shall run from July 1, 2023 – June 30, 2024. Budgets are available for spending beginning the first day of the fiscal year. Spending will close on Friday, two weeks before the end of the fiscal year. Any expenses submitted after the deadline will not be accepted. Any entities seeking new, additional, or augmented funding will need to appear before the ASRCC Senate during their meeting in August. There is a possibility that August 2023 enrollment numbers will be more favorable, at which time ASRCC will propose a budget augmentation. Thank you to everyone for taking the time to come and present to ASRCC. Go Tigers!

Jake England, ASRCC President

ATHLETICS BUDGET

FISCAL YEAR 2023-2024

Miles ATHLETICS ALLOCATED DESCRIPTION S S. 30,000.00 event agent day operations management and costs		RCC ATHLETICS			
	LINE #	ATHLETICS	ALLOCATE	D	DESCRIPTION
90603 Meals	90600	Game Expenses	\$ 30,0	00.00	event and game day operations management and costs
90604 Officials S 68,000.00 payment for officials and judges for athletic competitions 90608 Sport Marketing and Promotion, Mascot S 10,000.00 promotional items, materials; mascot scholarship and maintenance 90608 Baschall S 16,000.00 equipment and uniforms for chere, stunt, and dance 90609 Basketball, Mem S 13,500.00 equipment, apparel, uniforms, lodging 90610 Basketball, Women S 8,000.00 equipment, apparel, uniforms, lodging 90611 Cross Country, Mem S 6,500.00 equipment, apparel, uniforms, lodging, shoes 90612 Cross Country, Women S 2,000.00 equipment, apparel, uniforms, lodging 90613 Football S 46,000.00 equipment, apparel, uniforms, lodging 90614 Golf S 2,500.00 equipment, apparel, uniforms, lodging 90615 Softball S 13,000.00 equipment, apparel, uniforms, lodging 90616 Softball S 13,000.00 equipment, apparel, uniforms, lodging 90617 Softball S 13,000.00 equipment, apparel, uniforms, lodging 90618 Swimming, Men S 2,500.00 equipment, apparel, uniforms, lodging 90619 Swimming, Women S 2,500.00 equipment, apparel, uniforms, lodging 90620 Tenis, Men S 2,500.00 equipment, apparel, uniforms, lodging 90621 Tenis, Women S 2,500.00 equipment, apparel, uniforms, lodging 90622 Track, Women S 2,500.00 equipment, apparel, uniforms, lodging 90623 Tack, Women S 2,500.00 equipment, apparel, uniforms, lodging 90624 Volleyball S 6,000.00 equipment, apparel, uniforms, lodging 90625 Water Polo, Women S 2,500.00 equipment, apparel, uniforms, lodging 90626 Water Polo, Women S 2,500.00 equipment, apparel, uniforms, lodging 90627 Sand Volleyball S 4,500.00 equipment, apparel, uniforms, lodging 90628 Equipment Room Supplies S 1,500.00 equipment, apparel, uniforms, lodging 90629 Roomen S 2,500.00 equipment, apparel, uniforms, lodging 90630 Robert Polo, Women S 2,500.00 equipment, apparel,	90601	Transportation	\$ 67,0	00.00	transportation and gas for van rental for all sport and spirit teams at the most reasonably priced option
90605 Sport Marketing and Promotion, Mascot S 10,000.00 promotional items, materials; mascot scholarship and maintenance 90606 Spirit S 9,000.00 equipment and uniforms for cheer, stunt, and dance 90608 Baskeball S 16,000.00 equipment, apparel, uniforms, lodging 90609 Basketball, Men S 13,500.00 equipment, apparel, uniforms, lodging 90610 Basketball, Women S 8,000.00 equipment, apparel, uniforms, lodging 90611 Cross Country, Men S 6,500.00 equipment, apparel, uniforms, lodging, shoes 90612 Cross Country, Women S 2,000.00 equipment, apparel, uniforms, lodging 90618 Football S 46,000.00 equipment, apparel, uniforms, lodging 90619 Softball S 13,000.00 equipment, apparel, uniforms, lodging 90615 Softball S 13,000.00 equipment, apparel, uniforms, lodging 90618 Swimming, Men S 2,500.00 equipment, apparel, uniforms, lodging 90619 Swimming, Women S 2,500.00 equipment, apparel, uniforms, lodging 90621 Tennis, Women S 2,500.00 equipment, apparel, uniforms, lodging 90621 Tennis, Women S 2,500.00 equipment, apparel, uniforms, lodging 90621 Tennis, Women S 2,500.00 equipment, apparel, uniforms, lodging 90622 Tends, Men S 2,500.00 equipment, apparel, uniforms, lodging 90623 Track, Women S 2,500.00 equipment, apparel, uniforms, lodging 90624 Volleyball S 6,000.00 equipment, apparel, uniforms, lodging 90626 Water Polo, Wen S 2,500.00 equipment, apparel, uniforms, lodging 90627 Sand Volleyball S 6,000.00 equipment, apparel, uniforms, lodging 90628 Equipment Room Supplies S 17,900.00 equipment, apparel, uniforms, lodging 90629 Student Development S 1,500.00 equipment, apparel, uniforms, lodging 90629 Student Development S 1,500.00 equipment, apparel, uniforms, lodging 90629 Student Development S 2,500.00 equipment, apparel, uniforms paparel, lodging 90629 Student Development S 2,500.00	90603	Meals	\$ 40,0	00.00	meals provided for off campus and away games
90606 Spirit	90604	Officials	\$ 68,0	00.00	
Saschall	90605	Sport Marketing and Promotion, Mascot	\$ 10,0	00.00	promotional items, materials; mascot scholarship and maintenance
90609 Basketball, Mem	90606	Spirit	\$ 9,0	00.00	equipment and uniforms for cheer, stunt, and dance
90610 Basketball, Women	90608	Baseball	\$ 16,0	00.00	equipment, apparel, uniforms, lodging
90611 Cross Country, Men	90609	Basketball, Men	\$ 13,5	00.00	equipment, apparel, uniforms, lodging
90612 Cross Country, Women \$ 2,000.00 equipment, apparel, uniforms, lodging \$ 90614 \$ 90614 \$ 90615 \$ \$ 2,500.00 equipment, apparel, uniforms, lodging \$ 90618 \$ \$ 13,000.00 equipment, apparel, uniforms, lodging \$ 90618 \$ \$ 13,000.00 equipment, apparel, uniforms, lodging \$ 90618 \$ \$ \$ 13,000.00 equipment, apparel, uniforms, lodging \$ 90618 \$ \$ 2,500.00 equipment, apparel, uniforms, lodging \$ 90619 \$ \$ 2,500.00 equipment, apparel, uniforms, lodging \$ 90620 Tennis, Momen \$ 2,500.00 equipment, apparel, uniforms, lodging \$ 90621 Tennis, Women \$ 2,500.00 equipment, apparel, uniforms, lodging \$ 90622 Track, Men \$ 10,000.00 equipment, apparel, uniforms, lodging, shoes \$ 90623 Track, Women \$ 2,500.00 equipment, apparel, uniforms, lodging, shoes \$ 90624 Volleyball \$ 6,000.00 equipment, apparel, uniforms, lodging \$ 90625 Water Polo, Men \$ 2,500.00 equipment, apparel, uniforms, lodging \$ 90626 Water Polo, Women \$ 2,500.00 equipment, suits, apparel, lodging \$ 90626 Water Polo, Women \$ 2,500.00 equipment, suits, apparel, lodging \$ 90626 Water Polo, Women \$ 2,500.00 equipment, suits, apparel, lodging \$ 90627 Sand Volleyball \$ 4,500.00 equipment, suits, apparel, lodging \$ 90628 Equipment Room Supplies \$ 1,500.00 Equipment, suits, apparel, lodging \$ 90628 Equipment Room Supplies \$ 1,500.00 Equipment, suits, apparel, lodging \$ 90629 Student Development \$ 2,500.00 equipment, suits, apparel, lodging \$ 90629 Proposition \$ 90629	90610	Basketball, Women	\$ 8,0	00.00	equipment, apparel, uniforms, lodging
90613 Football S 46,000.00 equipment, apparel, uniforms, lodging equipment	90611	Cross Country, Men	\$ 6,5	00.00	equipment, apparel, uniforms, lodging, shoes
90614 Golf	90612	Cross Country, Women	\$ 2,0	00.00	equipment, apparel, uniforms, lodging, shoes
90615 Softball \$ 13,000.00 equipment, apparel, uniforms, lodging 90618 Swimming, Men \$ 2,500.00 equipment, apparel, uniforms, lodging 90619 Swimming, Women \$ 2,500.00 equipment, apparel, uniforms, lodging 90620 Tennis, Men \$ 2,500.00 equipment, apparel, uniforms, lodging 90621 Tennis, Women \$ 2,500.00 equipment, apparel, uniforms, lodging 90622 Track, Men \$ 10,000.00 equipment, apparel, uniforms, lodging, shoes 90623 Track, Women \$ 2,000.00 equipment, apparel, uniforms, lodging, shoes 90624 Volleyball \$ 6,000.00 equipment, apparel, uniforms, lodging 90625 Water Polo, Men \$ 2,500.00 equipment, apparel, uniforms, lodging 90626 Water Polo, Women \$ 2,500.00 equipment, suits, apparel, lodging 90627 Sand Volleyball \$ 4,500.00 equipment, uniforms, lodging 90628 Equipment Room Supplies \$ 17,900.00 materials and equipment for uniform repairs including sewing machine; laundry supplies; sanitation 90628 Student Development \$ 1,500.00 Equipment, uniforms, lodging 90630 Student Development \$ 1,500.00 Equipment, suits, apparel, lodging 90631 Replacement Equipment/Safety \$ 23,000.00 Unforeseen expenses that must have Student Senate approval.	90613		\$ 46,0	00.00	equipment, apparel, uniforms, lodging
90618 Swimming, Men \$ 2,500.00 equipment, apparel, uniforms, lodging 90619 Swimming, Women \$ 2,500.00 equipment, apparel, uniforms, lodging 90620 Tennis, Men \$ 2,500.00 equipment, apparel, uniforms, lodging 90621 Tennis, Women \$ 2,500.00 equipment, apparel, uniforms, lodging 90622 Track, Men \$ 10,000.00 equipment, apparel, uniforms, lodging, shoes 90623 Track, Women \$ 2,000.00 equipment, apparel, uniforms, lodging, shoes 90624 Volleyball \$ 6,000.00 equipment, apparel, uniforms, lodging, shoes 90625 Water Polo, Men \$ 2,500.00 equipment, suits, apparel, lodging 90626 Water Polo, Women \$ 2,500.00 equipment, suits, apparel, lodging 90627 Sand Volleyball \$ 4,500.00 equipment, uniforms, apparel, lodging 90628 Equipment Room Supplies \$ 17,900.00 equipment, uniform repairs including sewing machine; laundry supplies; sanitation 90630 Student Development \$ 1,500.00 Campus-wide presentations and discussions that assist with personal and professional development of our student-athletes 90631 Replacement Equipment/Safety \$ 23,000.00 Unforescen expenses that must have Student Senate approval.	90614	Golf	\$ 2,5	00.00	equipment, apparel, uniforms, lodging
90619 Swimming, Women \$ 2,500.00 equipment, apparel, uniforms, lodging 90620 Tennis, Men \$ 2,500.00 equipment, apparel, uniforms, lodging 90621 Tennis, Women \$ 2,500.00 equipment, apparel, uniforms, lodging 90622 Track, Men \$ 10,000.00 equipment, apparel, uniforms, lodging, shoes 90623 Track, Women \$ 2,000.00 equipment, apparel, uniforms, lodging, shoes 90624 Volleyball \$ 6,000.00 equipment, apparel, uniforms, lodging, shoes 90625 Water Polo, Men \$ 2,500.00 equipment, sparel, uniforms, lodging 90626 Water Polo, Women \$ 2,500.00 equipment, suits, apparel, lodging 90627 Sand Volleyball \$ 4,500.00 equipment, suits, apparel, lodging 90628 Equipment Room Supplies \$ 17,900.00 materials and equipment for uniform repairs including sewing machine; laundry supplies; sanitation 90628 Student Development \$ 1,500.00 Campus-wide presentations and discussions that assist with personal and professional development of our student-athletes 90631 Replacement Equipment/Safety \$ 23,000.00 Palesement parts, safety equipment, equipment repairs, (\$18,000 reserved for baseball/softball field laser leveling) 90699 ATHLETICS CONTINGENCY \$ 10,000.00 Unforeseen expenses that must have Student Senate approval.	90615	Softball	\$ 13,0	00.00	equipment, apparel, uniforms, lodging
90620 Tennis, Men	90618	Swimming, Men	\$ 2,5	00.00	equipment, apparel, uniforms, lodging
90621 Tennis, Women \$ 2,500.00 equipment, apparel, uniforms, lodging 90622 Track, Men \$ 10,000.00 equipment, apparel, uniforms, lodging, shoes 90623 Track, Women \$ 2,000.00 equipment, apparel, uniforms, lodging, shoes 90624 Volleyball \$ 6,000.00 equipment, apparel, uniforms, lodging, shoes 90625 Water Polo, Men \$ 2,500.00 equipment, suits, apparel, lodging 90626 Water Polo, Women \$ 2,500.00 equipment, suits, apparel, lodging 90627 Sand Volleyball \$ 4,500.00 equipment, uniforms, sparel, lodging 90628 Equipment Room Supplies \$ 17,900.00 supplies; tool/storage equipment; inventory supplies (ALL UNIFORMS AND EQUIPMENT MUST BE STORED AND MAINTAINED BY EQUIPMENT MANAGER) 90630 Student Development \$ 1,500.00 Campus-wide persentations and discussions that assist with personal and professional development of our student-athletes replacement parts, safety equipment, equipment repairs, (\$18,000 reserved for baseball/softball field laser leveling) 90699 ATHLETICS CONTINGENCY \$ 10,000.00 Unforeseen expenses that must have Student Senate approval.	90619	Swimming, Women	\$ 2,5	00.00	equipment, apparel, uniforms, lodging
90622 Track, Men \$ 10,000.00 equipment, apparel, uniforms, lodging, shoes 90623 Track, Women \$ 2,000.00 equipment, apparel, uniforms, lodging, shoes 90624 Volleyball \$ 6,000.00 equipment, apparel, uniforms, lodging 90625 Water Polo, Men \$ 2,500.00 equipment, suits, apparel, lodging 90626 Water Polo, Women \$ 2,500.00 equipment, suits, apparel, lodging 90627 Sand Volleyball \$ 4,500.00 equipment, uniforms, apparel, lodging 90628 Equipment Room Supplies \$ 17,900.00 equipment, uniform repairs including sewing machine; laundry supplies; sanitation 90630 Student Development \$ 1,500.00 Student-athletes 90631 Replacement Equipment/Safety \$ 23,000.00 equipment, saparel, lodging 90699 ATHLETICS CONTINGENCY \$ 10,000.00 Unforeseen expenses that must have Student Senate approval.	90620	Tennis, Men	\$ 2,5	00.00	equipment, apparel, uniforms, lodging
90623 Track, Women \$ 2,000.00 equipment, apparel, uniforms, lodging, shoes 90624 Volleyball \$ 6,000.00 equipment, apparel, uniforms, lodging 90625 Water Polo, Men \$ 2,500.00 equipment, suits, apparel, lodging 90626 Water Polo, Women \$ 2,500.00 equipment, suits, apparel, lodging 90627 Sand Volleyball \$ 4,500.00 equipment, uniforms, apparel, lodging 90628 Equipment Room Supplies \$ 17,900.00 materials and equipment for uniform repairs including sewing machine; laundry supplies; sanitation supplies; tool/storage equipment; inventory supplies (ALL UNIFORMS AND EQUIPMENT MUST BE STORED AND MAINTAINED BY EQUIPMENT MANAGER) 90630 Student Development \$ 1,500.00 Campus-wide presentations and discussions that assist with personal and professional development of our student-athletes 90631 Replacement Equipment/Safety \$ 23,000.00 replacement parts, safety equipment, equipment repairs, (\$18,000 reserved for baseball/softball field laser leveling) 90699 ATHLETICS CONTINGENCY \$ 10,000.00 Unforeseen expenses that must have Student Senate approval.	90621	Tennis, Women	\$ 2,5	00.00	equipment, apparel, uniforms, lodging
90624 Volleyball \$ 6,000.00 equipment, apparel, uniforms, lodging 90625 Water Polo, Men \$ 2,500.00 equipment, suits, apparel, lodging 90626 Water Polo, Women \$ 2,500.00 equipment, suits, apparel, lodging 90627 Sand Volleyball \$ 4,500.00 equipment, uniforms, apparel, lodging 90628 Equipment Room Supplies \$ 17,900.00 supplies; tool/storage equipment; inventory supplies (ALL UNIFORMS AND EQUIPMENT MUST 90630 Student Development \$ 1,500.00 Campus-wide presentations and discussions that assist with personal and professional development of our student-athletes 90631 Replacement Equipment/Safety \$ 23,000.00 Policy Supplies (Supplies) tool/storage equipment, inventory supplies (ALL UNIFORMS AND EQUIPMENT MUST BE STORED AND MAINTAINED BY EQUIPMENT MANAGER) Campus-wide presentations and discussions that assist with personal and professional development of our student-athletes replacement parts, safety equipment, equipment repairs, (\$18,000 reserved for baseball/softball field laser leveling) SUB-TOTAL: \$ 411,400.00 Unforeseen expenses that must have Student Senate approval.	90622	Track, Men	\$ 10,0	00.00	equipment, apparel, uniforms, lodging, shoes
90625 Water Polo, Men \$ 2,500.00 equipment, suits, apparel, lodging 90626 Water Polo, Women \$ 2,500.00 equipment, suits, apparel, lodging 90627 Sand Volleyball \$ 4,500.00 equipment, uniforms, apparel, lodging 90628 Equipment Room Supplies \$ 17,900.00 supplies; tool/storage equipment; inventory supplies (ALL UNIFORMS AND EQUIPMENT MUST BE STORED AND MAINTAINED BY EQUIPMENT MANAGER) 90630 Student Development \$ 1,500.00 Campus-wide presentations and discussions that assist with personal and professional development of our student-athletes replacement Equipment/Safety \$ 23,000.00 replacement parts, safety equipment, equipment repairs, (\$18,000 reserved for baseball/softball field laser leveling) 90699 ATHLETICS CONTINGENCY \$ 10,000.00 Unforeseen expenses that must have Student Senate approval.	90623	Track, Women	\$ 2,0	00.00	equipment, apparel, uniforms, lodging, shoes
90626 Water Polo, Women \$ 2,500.00 equipment, suits, apparel, lodging 90627 Sand Volleyball \$ 4,500.00 equipment, uniforms, apparel, lodging 90628 Equipment Room Supplies \$ 17,900.00 supplies; tool/storage equipment; inventory supplies (ALL UNIFORMS AND EQUIPMENT MUST BE STORED AND MAINTAINED BY EQUIPMENT MANAGER) 90630 Student Development \$ 1,500.00 Campus-wide presentations and discussions that assist with personal and professional development of our student-athletes 90631 Replacement Equipment/Safety \$ 23,000.00 replacement parts, safety equipment, equipment repairs, (\$18,000 reserved for baseball/softball field laser leveling) 90699 ATHLETICS CONTINGENCY \$ 10,000.00 Unforeseen expenses that must have Student Senate approval.	90624	Volleyball	\$ 6,0	00.00	equipment, apparel, uniforms, lodging
90627 Sand Volleyball \$ 4,500.00 equipment, uniforms, apparel, lodging 90628 Equipment Room Supplies \$ 17,900.00 materials and equipment for uniform repairs including sewing machine; laundry supplies; sanitation 90630 Student Development \$ 1,500.00 Campus-wide presentations and discussions that assist with personal and professional development of our student-athletes 90631 Replacement Equipment/Safety \$ 23,000.00 replacement parts, safety equipment, equipment repairs, (\$18,000 reserved for baseball/softball field laser leveling) 90699 ATHLETICS CONTINGENCY \$ 10,000.00 Unforeseen expenses that must have Student Senate approval.	90625	Water Polo, Men	\$ 2,5	00.00	equipment, suits, apparel, lodging
90628 Equipment Room Supplies \$ 17,900.00 materials and equipment for uniform repairs including sewing machine; laundry supplies; sanitation supplies; tool/storage equipment; inventory supplies (ALL UNIFORMS AND EQUIPMENT MUST BE STORED AND MAINTAINED BY EQUIPMENT MANAGER) 90630 Student Development \$ 1,500.00 Campus-wide presentations and discussions that assist with personal and professional development of our student-athletes 90631 Replacement Equipment/Safety \$ 23,000.00 replacement parts, safety equipment, equipment repairs, (\$18,000 reserved for baseball/softball field laser leveling) 90699 ATHLETICS CONTINGENCY \$ 10,000.00 Unforeseen expenses that must have Student Senate approval.	90626	Water Polo, Women	\$ 2,5	00.00	equipment, suits, apparel, lodging
Equipment Room Supplies \$ 17,900.00 supplies; tool/storage equipment; inventory supplies (ALL UNIFORMS AND EQUIPMENT MUST BE STORED AND MAINTAINED BY EQUIPMENT MANAGER) Student Development \$ 1,500.00 Campus-wide presentations and discussions that assist with personal and professional development of our student-athletes Replacement Equipment/Safety \$ 23,000.00 replacement parts, safety equipment, equipment repairs, (\$18,000 reserved for baseball/softball field laser leveling) SUB-TOTAL: \$ 411,400.00 Unforeseen expenses that must have Student Senate approval.	90627	Sand Volleyball	\$ 4,5	00.00	equipment, uniforms, apparel, lodging
90630 Student Development \$ 1,500.00 student-athletes 90631 Replacement Equipment/Safety \$ 23,000.00 replacement parts, safety equipment, equipment repairs, (\$18,000 reserved for baseball/softball field laser leveling) 90699 ATHLETICS CONTINGENCY \$ 10,000.00 Unforeseen expenses that must have Student Senate approval.	90628	Equipment Room Supplies	\$ 17,9	00.00	supplies; tool/storage equipment; inventory supplies (ALL UNIFORMS AND EQUIPMENT MUST BE STORED AND MAINTAINED BY EQUIPMENT MANAGER)
90631 Replacement Equipment/Safety \$ 23,000.00 leveling) SUB-TOTAL: \$ 411,400.00 90699 ATHLETICS CONTINGENCY \$ 10,000.00 Unforeseen expenses that must have Student Senate approval.	90630	Student Development	\$ 1,5	00.00	
90699 ATHLETICS CONTINGENCY \$ 10,000.00 Unforeseen expenses that must have Student Senate approval.	90631	Replacement Equipment/Safety	\$ 23,0	00.00	
		SUB-TOTAL:	\$ 411,4	00.00	
ATHLETICS TOTAL: \$ 421,400.00	90699	ATHLETICS CONTINGENCY	\$ 10,0	00.00	Unforeseen expenses that must have Student Senate approval.
ATHLETICS TOTAL: \$ 421,400.00					
		ATHLETICS TOTAL:	\$ 421,4	00.00	

ASRCC CABINET BUDGET

FISCAL YEAR 2023-2024

	ASRCC		
LINE #	GENERAL EXPENSES	2023-2024 ALLOCATED	DESCRIPTION
91101	Promotional Apparel	\$ 5,000.00	apparel to give away to students as promotions and support events
91102	Food for Events	\$ 16,000.00	Food for ASRCC events (all groups except CAC; that comes from CAC Expenses)
91104	Classified Luncheon / CSEA Week	\$ 1,000.00	Lunch and gifts for CSEA apprecitation week; awards for the RCC faculty and classified
91105	Halloweentown	\$ 8,000.00	Halloween Town and Week of Scarte activities supplies Includes \$75 per club stipend for participation in events
91106	Community Donations	\$ -	Benefactions to charitites or other enterprises chosen by the Executive Cabinet
91107	Summer/Winter Activities	\$ 1,500.00	Supplies for events happening during the winter and summer intersessions
91109	High School Events	\$ 500.00	Events, activities, conferences that support high school students and ASB activities; leadership conference
91110	Hanging with my Peeps/Bunny Hop	\$ 3,500.00	Includes \$50 per club stipend for clubs who particiapte in Bunny Hop
91116	Health fair / Blood Drive	\$ -	food, supplies, giveaways for Blood Drive/Health Fair
91118	Homecoming	\$ 6,500.00	King and Queen candidate supplies, luncheon, half time show expenses, publicity
91120	Fall Activities	\$ 2,500.00	Supplies for events happening during the fall semester
91121	Spring Activities	\$ 2,000.00	Supplies for events happening during the spring semester
91124	Banquets	\$ 20,000.00	Spring banquet expenses invitations, program, food, venue rental, awards, entertainment, host/sound, decorations
91127	Awards	\$ 2,000.00	certificates, plaques, gifts, other awards for banquet and end of the year celebrations
91129	Conferences	\$ 25,000.00	conferences or retreats for student leaders
91131	Campus Leadership	\$ 10,000.00	sessions or retreats for campus leaders, Executive Cabinet selected trainings, expenses for the leadership certificate
91137	Capital Outlay	\$ 100,000.00	Budget for ASRCC club room rennovation project from this FY operating budgets (SPECIAL ONE TIME, MULTI YEAR PROJECT)
91140	Office Supplies	\$ 5,000.00	equipment or supplies needed for the Student Activities and ASRCC office
91143	Scholarship/Student of Distinction/Leadership Celebration	\$ 2,500.00	awards, decorations, entertainment, food, invitations, and supplies for the awards celebration
91150	Entertainment	\$ 4,000.00	provide entertainment for events like Welcome Day, Homecoming, and Tailgates
91161	Student Employment*	\$ 10,000.00	supplement student public relations support and ASRCC Stipends
91162	Transportation	\$ -	transportation for ASRCC events and to supplement club travel
91701	Promotional Printing	\$ 4,000.00	Flyers, posters, business cards, nametags, other swag ordered through Production Printing
91146	Faculty Classified	\$ -	
	SUB-TOTAL:	\$ 229,000.00	

	EXECUTIVE EXPENSES		DESCRIPTION		
91139	Technology	\$8,000.00	ASRCC APP, rivasrcc website costs, texting service		
91138	38 Club Room Supplies \$4,000.00 I		Helium service, paints and other supplies for the club room		
91119	Executive Cabinet Apparel	\$2,000.00	Professional shirts for each council and any other apparel		
91141	Budget Hearings	\$1,000.00	Food and supplies for week-long budget process		
91145	Student Trustee Expenses	\$300.00	Expenses for trustee to visit RCCD Campuses		
91148	Executive Projects	\$3,000.00	Executive sponsored events not funded		
91151	Promotional SWAG	\$10,000.00	Promotional items and swag for giveaway at ASRCC events		
	SUB-TOTAL:	\$ 28,300.00			

	SENATE EXPENSES		DESCRIPTION		
911	35 Senate Expenses	\$3,000.00	Senate sponsored events and training (Parli Pro training)		
911	33 Senate Apparel	\$500.00	Apparel/swag for Senators		
915	52 Senate Corner	\$ -	Expenses for Senate Corner		

	SUB-TOTAL:	\$ 3,500.00				
	CURDENIE COUDT EVRENCEC		DESCRIPTION:			
91136	SUPREME COURT EXPENSES Supreme Court Expenses	\$2,000,00	DESCRIPTION Election and Open Forum expenses			
91130	Supreme Court Expenses Supreme Court Apparel	· · · · · · · · · · · · · · · · · · ·	selected apparel for events or members			
91134	SUB-TOTAL:		selected apparer for events of memoers			
	SUB-TOTAL.	2,100.00				
	RESOURCE CENTER EXPENSES		DESCRIPTION			
91153	Resource Center Apparel	\$250.00	selected apparel for events or members			
91147	Student Resource Center		food and supplies for RC			
	SUB-TOTAL:					
	INTER-CLUB COUNCIL		DESCRIPTION			
91200	Advisor's Lunch/Training (Fall/Spring)	\$ 1,000.00	2 luncheons/training for faculty club advisors			
91203	Collegiate points award winners	\$ 1,000.00	to be used only by AWARD WINNERS AND APPROVED BY ICC DIRECTOR			
91209	Toy Drive	\$ 300.00	Communitiy Toy Drive with Salvation Army			
91211	ICC Development	\$ 2,000.00	Supplies for events sponsored by ICC, training, Club Rush			
91214	ICC Apparel	\$ 1,500.00	selected apparel for events or members			
91212	Movie Copyrights	\$ 4,000.00	Club and ASRCC copyrights purchase for movies; ASRCC will cover 1 movie per semester, up to \$250, clubs can go to Senate for balance			
	SUB-TOTAL:	\$ 9,800.00	4220, state sail go to senate for camine			
	CAMPUS ACTIVITIES COUNCIL		DESCRIPTION			
91603	CAC Events/Spirit Events	\$ 11,000.00	Food and event supplies for CAC hosted events			
91609	CAC Apparel	\$ 500.00	selected apparel for events or members			
	SUB-TOTAL:	\$ 11,500.00				
	MULTICULTURAL ACTIVITIES COUNC	IL	DESCRIPTION			
91302	Cultural Events	\$ 10,000.00	Food; Supplies for Cultural and heritage events throughout the year			
91309	MCAC Apparel	\$ 500.00	selected apparel for events or members			
	SUB-TOTAL:	\$ 10,500.00				
			N. C.			
01151	SPECIAL EVENTS COUNCIL	d 2000 00	DESCRIPTION			
91154	Special events expenses	\$ 2,000.00	Supplemental costs for SEC events Banquets, Halloweentown, Bunny Hop, Holiday events			
91155	SEC apparel	\$ 500.00	selected apparel for events or members			
	SUB-TOTAL:	\$ 2,500.00				
	PUBLIC RELATIONS COUNCIL		DESCRIPTION			
91700	Public Relations Expenses	\$ 4,000.00	Equipment, licensing, social media			
91702	Public Relations Apparel	\$ 500.00	selected apparel for events or members			
71702	SUB-TOTAL:		appared to the or memoria			
	JOD TOTAL	1,500000				
91199	EXECUTIVE CONTINGENCY	\$5,000.00	Unforeseen Executive expenses that must have Student Senate approval.			
	BUDGET FROM RESERVES	\$350,000.00	(NOT FROM OPERATING BUDGET) Budget for club room remodel capital project			
		422 2,300.00	,			
	ASRCC EXECUTIVE TOTAL:	\$319,450.00				
	ASKCC EXECUTIVE TOTAL:	\$317,430.00				

ORGANIZATIONS BUDGET FISCAL YEAR 23/24

	ORGANIZATIONS		
LINE #	CHORAL SINGERS (chamber, festival, v.jazz)	23/24 BUDGET	DESCRIPTION
90524			transportation, lodging, airfare, meals
90525	Costumes	\$ -	
90592	Festival Entries	\$ 800.00	entrance fees to festivals and competitions
90523	Sound Systen	\$ 1,800.00	music supplies, apparel, sheet music
90522	Clinicians	\$ 500.00	guest clinicians
90526	Music / Supplies	\$ 500.00	microphones, cords, speaker maintenance
90537	Transportation	\$ -	buses and van transportation to festivals and concerts
	TOTAL:	\$ 13,600.00	
	DANCE		DESCRIPTION
90531		\$ 2,500.00	production expenses
90532			
90532	Summer Showcase		choreography and supplies
90533			student registration and ajudication fees, hotel
90400	High School Dance Day	\$ 2,000.00	guest instructors, adjudicators, snacks refreshments
90536	Ballet Ensemble (Dance Outreach Ensemble) Kinetic Conversations	\$ 3,000.00 \$ 3,000.00	costumes and suppplies, music, props, guest choreographers costumes and suppplies, music, props, guest choreographers, lighting
90307	TOTAL:	\$ 15,500.00	costumes and suppposes, masic, props, guest enoreographiers, righting
_	IOTAL:	\$ 15,500.00	
LINE #	GUITAR ENSEMBLE		DESCRIPTION
	Recording	\$ 2,000.00	recording studio costs, mixing, editing (NO CD PRODUCTION)
	Recording	. 2,000.00	recording audio costs, december recording, june recording session, mixing and editing
90559		\$ 1,000.00	guitars and ampilifers, strings, sheet music, equipment
90564	0	\$ 2,000.00	Ben Verdery concert, pasquale grasso concert, scott tennant concert, steve vai clinic
	TOTAL:	\$ 5,000.00	
LINE #	JAZZ ENSEMBLE		DESCRIPTION
90574	Spring Jazz Tour		bus transportation
	Middle School Honor Band		guest artist, tshirts, recording expenses (NO CD PRODUCTION)
	Ellington HS Honor Band		guest artist, tshirts, recording expenses (NO CD PRODUCTION)
	Jazz Festival/Cultural Event		adjudicators, guest artists, tshirts, recording expenses
90577	Commission New Music	\$ 1,500.00	composition of musical score
	TOTAL:	\$ 5,300.00	
00000	LIVE! ON CAMPUS		DESCRIPTION
90029	Concerts TOTAL:	\$ 6,000.00 \$ 6,000.00	artist fees and production expenses
	IOTAL:	\$ 6,000.00	
	MARCHING TIGERS BAND		DESCRIPTION
90506	Competition Fees	\$ 16,000.00	expenses associated with competitions, hosting event, practice site, awards, judges
	Travel/Transportation	\$ 15,000.00	
	Equipment Uniforms Costumes		repair, replace, clean equipment and costume, uniforms
90511	Music Arrangements/Show Design	\$ 18,000.00	expenses associated with field, winter, indoor show; sheet music, arrangements, drill, clinicians
	TOTAL:	\$ 59,500.00	
LINE #	MODEL UNITED NATIONS (MUN)		DESCRIPTION
00545	MUN Travel/IECMUN 2024	\$ 5,000.00	registration and travel costs for NMUN
90545	TOTAL:		
90545	101.12	\$ 5,000.00	
		\$ 5,000.00	
LINE #	MUSE		DESCRIPTION
LINE # 90595	MUSE Publication	\$ 2,500.00	honorarium for the publication designer
LINE # 90595 91560	MUSE Publication Awards and scholarships	\$ 2,500.00 \$ 200.00	honorarium for the publication designer expenses associated with awarding student submissions
LINE # 90595 91560 91560	MUSE Publication Awards and scholarships MUSE artshow	\$ 2,500.00 \$ 200.00	honorarium for the publication designer expenses associated with awarding student submissions expenses associated with awarding student submissions
LINE # 90595 91560 91560 90596	MUSE Publication Awards and scholarships MUSE artshow AWP Conference	\$ 2,500.00 \$ 200.00 \$ 100.00	honorarium for the publication designer expenses associated with awarding student submissions expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv.
LINE # 90595 91560 91560 90596 90501	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00	honorarium for the publication designer expenses associated with awarding student submissions expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers
LINE # 90595 91560 91560 90596	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 600.00	honorarium for the publication designer expenses associated with awarding student submissions expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv.
LINE # 90595 91560 91560 90596 90501	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00	honorarium for the publication designer expenses associated with awarding student submissions expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers
90595 91560 91560 90596 90501 90573	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 600.00	honorarium for the publication designer expenses associated with awarding student submissions expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers
LINE # 90595 91560 91560 90596 90501 90573	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL:	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 600.00	honorarium for the publication designer expenses associated with awarding student submissions expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus
LINE # 90595 91560 91560 90596 90501 90573	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL:	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 600.00 \$ 3,900.00	honorarium for the publication designer expenses associated with awarding student submissions expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus DESCRIPTION
UINE # 90595 91560 91560 90596 90501 90573	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL: MUSICAL/THEATRE DEPARTMENT 2022/2023 Season TOTAL:	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 600.00 \$ 3,900.00	honorarium for the publication designer expenses associated with awarding student submissions expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus DESCRIPTION costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting
LINE # 90595 91560 90596 90501 90573 LINE # 90555	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL: MUSICAL/THEATRE DEPARTMENT 2022/2023 Season TOTAL: PIANO ENSEMBLE	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 600.00 \$ 3,900.00	honorarium for the publication designer expenses associated with awarding student submissions expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus DESCRIPTION costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION
90595 91560 91560 90596 90501 90573 LINE # 90555	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL: MUSICAL/THEATRE DEPARTMENT 2022/2023 Season TOTAL: PIANO ENSEMBLE Master Classes	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 600.00 \$ 3,900.00 \$ 15,000.00 \$ -	honorarium for the publication designer expenses associated with awarding student submissions expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus DESCRIPTION costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity
UINE # 90595 91560 91560 90596 90501 90573 LINE # 90555	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL: MUSICAL/THEATRE DEPARTMENT 2022/2023 Season TOTAL: PIANO ENSEMBLE Master Classes Concerts	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 600.00 \$ 3,900.00 \$ 15,000.00 \$ \$ 500.00	honorarium for the publication designer expenses associated with awarding student submissions expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus DESCRIPTION costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity Music, production expenses, advertising
90595 91560 91560 90596 90501 90573 LINE # 90555	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL: MUSICAL/THEATRE DEPARTMENT 2022/2023 Season TOTAL: PIANO ENSEMBLE Master Classes Concerts Concerts Coaches	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 600.00 \$ 3,900.00 \$ 15,000.00 \$ 5 \$ 500.00 \$ -	honorarium for the publication designer expenses associated with awarding student submissions expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus DESCRIPTION costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity
UINE # 90595 91560 90596 90501 90573 LINE # 90555	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL: MUSICAL/THEATRE DEPARTMENT 2022/2023 Season TOTAL: PIANO ENSEMBLE Master Classes Concerts	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 600.00 \$ 3,900.00 \$ 15,000.00 \$ \$ 500.00	honorarium for the publication designer expenses associated with awarding student submissions expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus DESCRIPTION costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity Music, production expenses, advertising
UINE # 90595 91560 91560 90596 90501 90573 UINE # 90555 UINE # 90561 90562 90402	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL: MUSICAL/THEATRE DEPARTMENT 2022/2023 Season TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL:	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 600.00 \$ 3,900.00 \$ 15,000.00 \$ 5 \$ 500.00 \$ -	honorarium for the publication designer expenses associated with awarding student submissions expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus DESCRIPTION costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity Music, production expenses, advertising Music coaches for the ensemble
UNE # 90555 91560 91560 90596 90591 90596 90501 90573 LINE # 90555 LINE # 90562 90402	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL: MUSICAL/THEATRE DEPARTMENT 2022/2023 Season TOTAL: PIANO ENSEMBLE Master Classes Concerts Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 600.00 \$ 15,000.00 \$ 15,000.00 \$ - \$ 500.00 \$ - \$ 500.00	honorarium for the publication designer expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus DESCRIPTION costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION
LINE # 90595 91560 91560 91560 90591 90573 LINE # 90555 LINE # 90561 90562 90402	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL: MUSICAL/THEATRE DEPARTMENT 2022/2023 Season TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 600.00 \$ 3,900.00 \$ 15,000.00 \$ 5 500.00 \$ 5 500.00 \$ 5 500.00	honorarium for the publication designer expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus DESCRIPTION costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference
UINE # 90595 91560 91560 91560 90501 90573 LINE # 90555 LINE # 90561 90402 LINE # 90594	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL: MUSICAL/THEATRE DEPARTMENT 2022/2023 Season TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Pathways to the Profession	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 600.00 \$ 15,000.00 \$ 15,000.00 \$ - \$ 500.00 \$ - \$ 500.00	honorarium for the publication designer expenses associated with awarding student submissions expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus DESCRIPTION costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference Expenses associated with hosting a career/transfer seminar
UINE # 90595 91560 91560 91560 90501 90573 LINE # 90555 LINE # 90561 90402 LINE # 90594	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL: MUSICAL/THEATRE DEPARTMENT 2022/2023 Season TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 600.00 \$ 3,900.00 \$ 15,000.00 \$ - \$ 500.00 \$ - \$ 500.00 \$ 2,700.00 \$ 3,050.00	honorarium for the publication designer expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus DESCRIPTION costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference
UINE # 90595 91560 91560 91560 90501 90573 LINE # 90555 LINE # 90561 90402 LINE # 90594	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL: MUSICAL/THEATRE DEPARTMENT 2022/2023 Season TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Pathways to the Profession Professional Attire	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 600.00 \$ 3,900.00 \$ 15,000.00 \$ - \$ 500.00 \$ - \$ 500.00 \$ 2,700.00 \$ 3,050.00 \$ 1,500.00	honorarium for the publication designer expenses associated with awarding student submissions expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus DESCRIPTION costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference Expenses associated with hosting a career/transfer seminar
LINE # 90595 91560 91560 90591 90596 90591 LINE # 90555 LINE # 90561 90402 LINE # 90594 90596 90597	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL: MUSICAL/THEATRE DEPARTMENT 2022/2023 Season TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Pathways to the Profession Professional Attire	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 600.00 \$ 3,900.00 \$ 15,000.00 \$ - \$ 500.00 \$ - \$ 500.00 \$ 2,700.00 \$ 3,050.00 \$ 1,500.00	honorarium for the publication designer expenses associated with awarding student submissions expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus DESCRIPTION costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference Expenses associated with hosting a career/transfer seminar
LINE # 90595 91560 91560 90596 90501 90573 LINE # 90555 LINE # 90561 90562 90402 LINE # 90596 90597	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL: MUSICAL/THEATRE DEPARTMENT 2022/2023 Season TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Pathways to the Profession Professional Attire TOTAL:	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 600.00 \$ 3,900.00 \$ 15,000.00 \$ - \$ 500.00 \$ - \$ 500.00 \$ 2,700.00 \$ 3,050.00 \$ 1,500.00	honorarium for the publication designer expenses associated with awarding student submissions expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus DESCRIPTION costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference Expenses associated with hosting a career/transfer seminar uniforms and attire for atheltic trainerS DESCRIPTION
LINE # 90595 91560 91560 90596 90501 90573 LINE # 90555 LINE # 90561 90562 90402 LINE # 90596 90597	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL: MUSICAL/THEATRE DEPARTMENT 2022/2023 Season TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Pathways to the Profession Professional Attire TOTAL: WIND ENSEMBLE	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 600.00 \$ 3,900.00 \$ 15,000.00 \$ 5 500.00 \$ 2,700.00 \$ 3,050.00 \$ 1,500.00	honorarium for the publication designer expenses associated with awarding student submissions expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus DESCRIPTION costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference Expenses associated with hosting a career/transfer seminar uniforms and attire for atheltic trainerS DESCRIPTION
LINE # 90595 91560 91560 90596 90501 90573 LINE # 90555 LINE # 90562 90402 LINE # 90596 90597	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL: MUSICAL/THEATRE DEPARTMENT 2022/2023 Season TOTAL: PIANO ENSEMBLE Master Classes Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Pathways to the Profession Professional Aftire WIND ENSEMBLE Master Classes	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 600.00 \$ 3,900.00 \$ 15,000.00 \$ 15,000.00 \$ 5 500.00 \$ 2,700.00 \$ 3,050.00 \$ 7,250.00 \$ 5,000.00	honorarium for the publication designer expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus DESCRIPTION
LINE # 90595 91560 91560 91560 90591 90596 90501 90573 LINE # 90555 LINE # 90594 90596 90597 LINE # 90584 90584	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL: MUSICAL/THEATRE DEPARTMENT 2022/2023 Season TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Pathways to the Profession Professional Attire WIND ENSEMBLE Master Classes Commission Music	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 3,900.00 \$ 15,000.00 \$ 15,000.00 \$ 2,700.00 \$ 1,500.00 \$ 7,250.00 \$ 2,000.00 \$ 1,300.00 \$ 1,300.00 \$ 1,300.00 \$ 1,300.00 \$ 1,300.00	honorarium for the publication designer expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus DESCRIPTION
LINE # 90595 91560 91560 90596 90591 90596 90597 LINE # 90594 90594 90594 90597 LINE # 90585 90587	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL: MUSICAL/THEATRE DEPARTMENT 2022/2023 Season TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Pathways to the Profession Professional Attire WIND ENSEMBLE Master Classes Commission Music Sousa Honor Band King & Phillimore Honor Band Concert Tour	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 500.00 \$ 15,000.00 \$ 15,000.00 \$ 2,700.00 \$ 2,700.00 \$ 3,050.00 \$ 7,250.00 \$ 500.00 \$ 15,000.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00	honorarium for the publication designer expenses associated with awarding student submissions expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus DESCRIPTION costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference Expenses associated with hosting a career/transfer seminar uniforms and attire for atheltic trainers DESCRIPTION artists to work with RCC students pay artist to compose music they play music, lunch, guest artists, recruiting materials
LINE # 90595 91560 91560 90596 90501 90573 LINE # 90555 LINE # 90561 90594 90594 90594 90594 905984 90585 90587	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL: MUSICAL/THEATRE DEPARTMENT 2022/2023 Season TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Pathways to the Profession Professional Attire TOTAL: WIND ENSEMBLE Master Classes Concerts Coaches TOTAL: WIND ENSEMBLE Master Classes Concerts Coaches TOTAL: WIND ENSEMBLE Master Classes Commission Music Sousa Honor Band King & Phillmore Honor Band	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 3,900.00 \$ 15,000.00 \$ 15,000.00 \$ 2,700.00 \$ 1,500.00 \$ 7,250.00 \$ 2,000.00 \$ 1,300.00 \$ 1,300.00 \$ 1,300.00 \$ 1,300.00 \$ 1,300.00	honorarium for the publication designer expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus DESCRIPTION
LINE # 90595 91560 91560 90596 90501 90573 LINE # 90555 LINE # 90561 90562 90402 LINE # 90596 90597 LINE # 90584 90584 90588 90588 90588	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL: MUSICAL/THEATRE DEPARTMENT 2022/2023 Season TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Pathways to the Profession Professional Attire TOTAL: WIND ENSEMBLE Master Classes Concerts Coaches TOTAL: TOTAL: WIND ENSEMBLE Master Classes Concerts Coaches TOTAL: WIND ENSEMBLE Master Classes Concerts Commission Music Sousa Honor Band King & Phillmore Honor Band Concert Tour	\$ 2,500.00 \$ 100.00 \$ 500.00 \$ 600.00 \$ 3,900.00 \$ 15,000.00 \$ 15,000.00 \$ 2,700.00 \$ 3,050.00 \$ 7,250.00 \$ 2,000.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00	honorarium for the publication designer expenses associated with awarding student submissions expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus DESCRIPTION costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference Expenses associated with hosting a career/transfer seminar uniforms and attire for atheltic trainer'S DESCRIPTION artists to work with RCC students pay artist to compose music they play music, lunch, guest artists, recruiting materials music, lunch, guest artists, recruiting materials music, lunch, guest artists, recruiting materials hotel, bus, truck rental, airfare, equipmental rental
LINE # 90595 91560 91560 90596 90501 90573 LINE # 90555 LINE # 90561 90562 90402 LINE # 90596 90597 LINE # 90584 90584 90588 90588 90588	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL: MUSICAL/THEATRE DEPARTMENT 2022/2023 Season TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Pathways to the Profession Professional Attire WIND ENSEMBLE Master Classes Commission Music Sousa Honor Band King & Phillimore Honor Band Concert Tour	\$ 2,500.00 \$ 100.00 \$ 500.00 \$ 600.00 \$ 3,900.00 \$ 15,000.00 \$ 15,000.00 \$ 2,700.00 \$ 3,050.00 \$ 7,250.00 \$ 2,000.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00	honorarium for the publication designer expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus DESCRIPTION
LINE # 90595 91560 91560 90596 90501 90573 LINE # 90555 LINE # 90596 90597 LINE # 90598 90597	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL: MUSICAL/THEATRE DEPARTMENT 2022/2023 Season TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Pathways to the Profession Professional Attire WIND ENSEMBLE Master Classes Commission Music Sousa Honor Band King & Phillmore Honor Band Concert Tour TOTAL: ORGANIZATIONS CONTINGENCY	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 600.00 \$ 3,900.00 \$ 15,000.00 \$ 15,000.00 \$ 2,700.00 \$ 2,700.00 \$ 7,250.00 \$ 2,000.00 \$ 1,500.00 \$ 1,500.00	honorarium for the publication designer expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus DESCRIPTION costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference Expenses associated with hosting a career/transfer seminar uniforms and attire for atheltic trainerS DESCRIPTION artists to work with RCC students pay artist to compose music they play music, lunch, guest artists, recruiting materials music, lunch, guest artists, recruiting materials hotel, bus, truck rental, airfare, equipmental rental
LINE # 90595 91560 91560 90596 90501 90573 LINE # 90555 LINE # 90596 90402 LINE # 905984 90598 90597	MUSE Publication Awards and scholarships MUSE artshow AWP Conference Submission On-Campus Literary Speakers TOTAL: MUSICAL/THEATRE DEPARTMENT 2022/2023 Season TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Pathways to the Profession Professional Attire TOTAL: WIND ENSEMBLE Master Classes Concerts Coaches TOTAL: TOTAL: WIND ENSEMBLE Master Classes Concerts Coaches TOTAL: WIND ENSEMBLE Master Classes Concerts Commission Music Sousa Honor Band King & Phillmore Honor Band Concert Tour	\$ 2,500.00 \$ 200.00 \$ 100.00 \$ 500.00 \$ 600.00 \$ 3,900.00 \$ 15,000.00 \$ 15,000.00 \$ 2,700.00 \$ 2,700.00 \$ 7,250.00 \$ 2,000.00 \$ 1,500.00 \$ 1,500.00	honorarium for the publication designer expenses associated with awarding student submissions expenses associated with awarding student submissions air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv. pay for calls for submission on newpages.com and Poets and Writers honorarium for four seperate speakers on campus DESCRIPTION costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference Expenses associated with hosting a career/transfer seminar uniforms and attire for atheltic trainer'S DESCRIPTION artists to work with RCC students pay artist to compose music they play music, lunch, guest artists, recruiting materials music, lunch, guest artists, recruiting materials music, lunch, guest artists, recruiting materials hotel, bus, truck rental, airfare, equipmental rental

CLUB BUDGET FISCAL YEAR 23/24

	CLUBS			
	ALPHA GAMMA SIGMA (AGS)			DESCRIPTION
	Conferences and Conventions Operation Safe House	\$		registration fees, and travel food, prizes, games for youth in group home
91407 F	Promotional Material	\$		flyers, supplies and advertisement
	Graduation Stoles Street and Beach Clean Ups	\$		graduation stoles for graduating members supplies: trash bags, gloves, grabbers, buckets;
	AGS Social events	\$	-	Picnic event, Movie Night, Game Night, Drive-in Movie, Food, Prizes
	TOTAL	: \$	1,065.00	
	ASIAN AND PACFIC STUDENT UNION (AP			DESCRIPTION
	AAPI Heritage Month Celebration Cultural "Town" Field Trip	\$	1,050.00	Honorarium, Asian snack corner, event supplies, publications and promotions transportation, tickets, lunch, parking
	Museum Tour	\$	1,470.00	Transportation, tickets, lunch, parking
	TOTAL	: \$	2,520.00	
	ART CLUB			DESCRIPTION
91509 H	Honors Exhibit	\$	500.00	Award, trophies, food Advertising- posters Art Supplies- chalk/pastels/tape/pads masking tape available to
91510 H	Earth Day Chalk Walk	\$	400.00	participants.Much of our existing materials are over a decade old
	Guest Artist	\$		Speaker fees, advertising, publicity
	Animation Showcase Field Trip/ Mileage	\$		Judging fees, Publicity, awards, catering, travel expenses Transportation and admission fees
	Holiday Show			
	TOTAL	: \$	2,700.00	
	ASTRONOMY CLUB	_		DESCRIPTION
	Solar Eclipse Trip Jet Propulsion Laboratory Trip	\$	1,500.00	expenses associated with trip for solar eclipse vans, meals, lodging, meals travel and meals
71430 3	oct i ropuision Laboratory 111p	\$	2,000.00	uaver and means
LINE #	BUSINESS LEADERS OF TOMORROW			DESCRIPTION
91468	College Campus Tours	\$	500.00	transportation, lodging, fuel, meals
91469 I	Business Leadership Conference Guest Speakers and Outreach	\$	4,000.00	transportation, membership, business airfare, registration, lodging, food
J14/U (Guest Speakers and Outreach TOTAL		4,700.00	outreach, supplies, meals, snacks, marketing, promotion
I INF #	CHEMISTRY CLUB			DESCRIPTION
	ACS Promotional Materials	\$	425.00	membership fees to American Chemical Society, marketing, flyers, promotions
91519	Guest Speakers	\$	300.00	fees for speakers, giveaways, food
	ACS National Chemistry Week Field Trip	\$ \$	500.00	guest speaker, supplies, giveaways, food, equipment, marketing, swag transportation expenses
	Student Engagement Demonstrations	\$	320.00	supplies for engagement activities on campus
	TOTAL	: \$	1,545.00	
	CYBER SECURITY			DESCRIPTION
91256	Cyber Education Week TOTAL	\$ • •	1,600.00 1,600.00	apparel, equipment, supplies, giveaways
			11000100	
	GRAPHIX American Advertising Federation Awards Compe	t \$	800.00	DESCRIPTION student competition entry fee, Gala award ceremony
91460 5	SkillsUSA State Competition and Conference	\$	- 800.00	registration, parking, sustenance
	Print and Skills USA ADM Design Contest	\$		student entry fee design contest prizes
	ADM Design Open House	\$		marketing and promotions
	TOTAL	: \$	2,000.00	
LINE #	HONORS PROGRAM			DESCRIPTION
	Commencement Regalia	\$	-	
		\$		
	Paws to Share	\$	-	
	Paws to Share	\$	-	
	Paws to Share TOTAL	\$ \$ \$	-	
	TOTAL	\$ \$ \$	-	DESCRIPTION
LINE # I		\$ \$ \$	-	DESCRIPTION honorarium for guest speakers, materials, and food
LINE # I 91271 0 91270 0	TOTAL LA CASA CLUB Guest speakers Cultural Field Trips	\$ \$ \$: \$	1,000.00	honorarium for guest speakers, materials, and food tickets, transportation, food
LINE # I 91271 (91270 (91271 (TOTAL LA CASA CLUB Guest speakers Cultural Field Trips Cultural Events Food Cultural Events Supplies	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 1,100.00 2,500.00	honorarium for guest speakers, materials, and food
LINE # I 91271 (91270 (91271 (TOTAL LA CASA CLUB Guest speakers Cultural Field Trips Cultural Events Food	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 1,100.00	honorarium for guest speakers, materials, and food tickets, transportation, food food for cultural and heritage events, supplies, materials
LINE # 1 91271 0 91270 0 91271 0	TOTAL LA CASA CLUB Guest speakers Cultural Field Trips Cultural Events Food Cultural Events Supplies	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 1,100.00 2,500.00	honorarium for guest speakers, materials, and food tickets, transportation, food food for cultural and heritage events, supplies, materials supplies and materials for cultural events
LINE # 1 91271 (91271 (91271 (91271 (91271 (LA CASA CLUB Guest speakers Cultural Field Trips Cultural Events Food Cultural Events Supplies TOTAL INTERNATIONAL CLUB International festival	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 1,100.00 2,500.00	honorarium for guest speakers, materials, and food tickets, transportation, food food for cultural and heritage events, supplies, materials supplies and materials for cultural events DESCRIPTION admission to the festival, food costs, transportation
LINE # I 91271 (91270 (91271 (91271 (91271 (191482 I 91482 I 91482 I	LA CASA CLUB Guest speakers Cultural Field Trips Cultural Events Food Cultural Events Supplies TOTAL INTERNATIONAL CLUB International festival Holiday Activities International International Medical Medical International Festival	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 1,100.00 2,500.00 5,100.00	honorarium for guest speakers, materials, and food tückets, transportation, food food for cultural and heritage events, supplies, materials supplies and materials for cultural events DESCRIPTION admission to the festival, food costs, transportation supplies
LINE # I 91271 (91270 (91271 (91271 (91271 (1) 91482 I 91462 I 91462 I 91463 (LA CASA CLUB Guest speakers Cultural Field Trips Cultural Events Food Cultural Events Supplies TOTAL INTERNATIONAL CLUB International festival Holiday Activities International Education Week College Tours and Outreach	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 1,100.00 2,500.00 5,100.00	honorarium for guest speakers, materials, and food tickets, transportation, food food for cultural and heritage events, supplies, materials supplies and materials for cultural events DESCRIPTION admission to the festival, food costs, transportation supplies booth decoration, food, promotional items, activity items transportation, parking, food
LINE # 1 91271 (91270 (91271 (191271) (191271) (191271) (191271) (191271) (191271) (191271) (1	TOTAL LA CASA CLUB Guest speakers Cultural Field Trips Cultural Events Food Cultural Events Supplies TOTAL INTERNATIONAL CLUB International festival Holiday Activities International Education Week College Tours and Outreach Field Trips	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000,00 500.00 1,100.00 2,500.00 5,100.00 500.00	honorarium for guest speakers, materials, and food tickets, transportation, food food for cultural and heritage events, supplies, materials supplies and materials for cultural events DESCRIPTION admission to the festival, food costs, transportation supplies booth decoration, food, promotional items, activity items transportation, parking, food admission, food, parking, transportation
LINE # I 91271 (91270 (91271 (91271 (91271 (1) 91482 I 91462 I 91462 I 91463 (TOTAL LA CASA CLUB Guest speakers Cultural Field Trips Cultural Events Food Cultural Events Supplies TOTAL INTERNATIONAL CLUB International festival Holiday Activities International Education Week College Tours and Outreach Field Trips	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 1,100.00 2,500.00 5,100.00	honorarium for guest speakers, materials, and food tickets, transportation, food food for cultural and heritage events, supplies, materials supplies and materials for cultural events DESCRIPTION admission to the festival, food costs, transportation supplies booth decoration, food, promotional items, activity items transportation, parking, food admission, food, parking, transportation
P1271 (912711 (91271 (91271 (91271 (91271 (91271 (91271 (91271 (91271 (912711 (91271 (91271 (91271 (91271 (91271 (91271 (91271 (91271 (912711 (91271 (91271 (91271 (91271 (91271 (91271 (91271 (91271 (912711 (91271 (91271 (91271 (91271 (91271 (91271 (91271 (91271 (91271 (91271 (91271 (91271 (91271 (91271 (91271 (91271 (91271 (91271	TOTAL LA CASA CLUB Guest speakers Cultural Field Trips Cultural Events Food Cultural Events Supplies TOTAL INTERNATIONAL CLUB International festival Holiday Activities International Education Week College Tours and Outreach Field Trips Apparel TOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 1,100.00 2,500.00 5,100.00 500.00 - 1,300.00 1,000.00 - 250.00	honorarium for guest speakers, materials, and food tickets, transportation, food food for cultural and heritage events, supplies, materials supplies and materials for cultural events DESCRIPTION admission to the festival, food costs, transportation supplies booth decoration, food, promotional items, activity items transportation, parking, food admission, food, parking, transportation shirts
LINE # I 91271 (91270 (91271 (91271 (91271 (91271 (91271 (91482 I 91482 I 91483 (91463 I 91522 /	TOTAL LA CASA CLUB Guest speakers Cultural Field Trips Cultural Events Food Cultural Events Supplies TOTAL INTERNATIONAL CLUB International festival Holiday Activities International Education Week College Tours and Outreach Field Trips Apparel TOTAL LAW SOCIETY California Alliance Conference	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500.00 500.00 1,100.00 2,500.00 5,100.00 500.00 1,300.00 1,000.00	honorarium for guest speakers, materials, and food tickets, transportation, food food for cultural and heritage events, supplies, materials supplies and materials for cultural events DESCRIPTION admission to the festival, food costs, transportation supplies booth decoration, food, promotional items, activity items transportation, parking, food admission, food, parking, transportation shirts DESCRIPTION registration fees, hotel, transportation costs
LINE # I 91271 (91270 (91271 (91271 (91271 (91271 (91271 (91271 (91482 I 91482 I 91483 I 91463 I 91522 /	LA CASA CLUB Guest speakers Cultural Field Trips Cultural Events Food Cultural Events Supplies TOTAL INTERNATIONAL CLUB International festival Holiday Activities International Education Week College Tours and Outreach Field Trips Apparel TOTAL LAW SOCETY California Alliance Conference Paralegal/Pathway to Law Open House	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 1,100.00 2,500.00 5,100.00 5,100.00 -1,300.00 1,000.00 -250.00	honorarium for guest speakers, materials, and food tickets, transportation, food food for cultural and heritage events, supplies, materials supplies and materials for cultural events DESCRIPTION admission to the festival, food costs, transportation supplies booth decoration, food, promotional items, activity items transportation, parking, food admission, food, parking, transportation shirts DESCRIPTION registration fees, hotel, transportation costs food, marketing brochures and programs, speaker stipend, deocrations, "outreach"
LINE # I 91271 (91270 (91271 (91271 (91271 (91271 (91271 (91271 (91482 I 91462 I 91463 (91463 I 91552 / 91555 I 91556 I 91556 I	Guest speakers Cultural Field Trips Cultural Field Trips Cultural Events Food Cultural Events Supplies TOTAL INTERNATIONAL CLUB International festival Holiday Activities International Education Week College Tours and Outreach Field Trips Apparel TOTAL LAW SOCIETY California Alliance Conference Paralegal/Pathway to Law Open House Legal Outreach College Tours and Outreach	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500.00 500.00 1,100.00 2,500.00 5,100.00 500.00 1,300.00 1,000.00	honorarium for guest speakers, materials, and food tickets, transportation, food food for cultural and heritage events, supplies, materials supplies and materials for cultural events DESCRIPTION admission to the festival, food costs, transportation supplies booth decoration, food, promotional items, activity items transportation, parking, food admission, food, parking, transportation shirts DESCRIPTION registration fees, hotel, transportation costs food, marketing brochures and programs, speaker stipend, deocrations, "outreach" banner, supplies, refreshments, brochures, outreach cegistration fees, hotel, transportation costs food, marketing brochures and programs, speaker stipend, deocrations, "outreach" banner, supplies, refreshments, brochures, outreach
LINE # I 91271 (91270 (912711 (91271 (91271 (91271 (91271 (91271 (91271 (91271 (91271 (912711 (91271 (91271 (91271 (91271 (91271 (91271 (91271 (91271 (912711 (91271 (91271 (91271 (91271 (91271 (91271 (91271 (91271 (9127	TOTAL LA CASA CLUB Guest speakers Cultural Field Trips Cultural Events Food Cultural Events Supplies TOTAL INTERNATIONAL CLUB International festival Holiday Activities International Education Week College Tours and Outreach Field Trips Apparel TOTAL LAW SOCIETY California Alliance Conference Paralegal/Pathway to Law Open House Legal Outreach College Tours and Outreach Promotional Material	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 1,100.00 2,500.00 5,100.00 500.00 - 1,300.00 1,300.00 1,000.00 1,000.00 1,350.00	honorarium for guest speakers, materials, and food tickets, transportation, food food for cultural and heritage events, supplies, materials supplies and materials for cultural events DESCRIPTION admission to the festival, food costs, transportation supplies booth decoration, food, promotional items, activity items transportation, parking, food admission, food, parking, transportation shirts DESCRIPTION registration fees, hotel, transportation costs food, marketing brochures and programs, speaker stipend, deocrations, "outreach" banner, supplies, refreshments, brochures, outreach
LINE # 1 91271 c 91271	Guest speakers Cultural Field Trips Cultural Field Trips Cultural Events Food Cultural Events Supplies TOTAL INTERNATIONAL CLUB International Estival Holiday Activities International Education Week College Tours and Outreach Field Trips Apparel TOTAL LAW SOCIETY California Alliance Conference Paralegal/Pathway to Law Open House Legal Outreach College Tours and Outreach Promotional Material Social Events Regional Training Workshop	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 1,100.00 2,500.00 5,100.00 5,100.00 1,300.00 1,000.00 250.00 3,050.00	honorarium for guest speakers, materials, and food tickets, transportation, food food for cultural and heritage events, supplies, materials supplies and materials for cultural events DESCRIPTION admission to the festival, food costs, transportation supplies booth decoration, food, promotional items, activity items transportation, parking, food admission, food, parking, transportation shirts DESCRIPTION registration fees, hotel, transportation costs food, marketing brochures and programs, speaker stipend, deocrations, "outreach" banner, supplies, refreshments, brochures, outreach cegistration fees, hotel, transportation costs food, marketing brochures and programs, speaker stipend, deocrations, "outreach" banner, supplies, refreshments, brochures, outreach
LINE # 1 91271 c 91271	TOTAL LA CASA CLUB Guest speakers Cultural Field Trips Cultural Events Food Cultural Events Supplies TOTAL INTERNATIONAL CLUB International festival Holiday Activities International Education Week College Tours and Outreach Field Trips Apparel TOTAL LAW SOCIETY California Alliance Conference Paralegal/Pathway to Law Open House Legal Outreach College Tours and Outreach College Tours and Outreach Formotional Material Social Events	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 1,100.00 2,500.00 5,100.00 500.00 - 1,300.00 1,300.00 1,000.00 1,000.00 1,350.00	honorarium for guest speakers, materials, and food tickets, transportation, food food froe tultural and heritage events, supplies, materials supplies and materials for cultural events DESCRIPTION admission to the festival, food costs, transportation supplies booth decoration, food, promotional items, activity items transportation, parking, food admission, food, parking, transportation shirts DESCRIPTION registration fees, hotel, transportation costs food, marketing brochures and programs, speaker stipend, decorations, "outreach" banner, supplies, refreshments, brochures, outreach registration fees, hotel, transportation costs Stoles and Law Society swag
LINE # 191271 C 19127	TOTAL LA CASA CLUB Guest speakers Cultural Field Trips Cultural Events Food Cultural Events Food Cultural Events Supplies TOTAL INTERNATIONAL CLUB International Festival Holiday Activities International Education Week College Tours and Outreach Field Trips Apparel TOTAL LAW SOCIETY California Alliance Conference Paralegal/Pathway to Law Open House Legal Outreach College Tours and Outreach Promotional Material Social Events Regional Training Workshop TOTAL MUSLIM STUDENT ASSOCIATION (MSA)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 1,100.00 2,500.00 5,100.00 5,100.00 1,300.00 1,000.00 250.00 3,050.00	honorarium for guest speakers, materials, and food tickets, transportation, food food froe tultural and heritage events, supplies, materials supplies and materials for cultural events DESCRIPTION admission to the festival, food costs, transportation supplies booth decoration, food, promotional items, activity items transportation, parking, food admission, food, parking, transportation shirts DESCRIPTION registration fees, hotel, transportation costs food, marketing brochures and programs, speaker stipend, decorations, "outreach" banner, supplies, refreshments, brochures, outreach registration fees, hotel, transportation costs Stoles and Law Society swag
LINE # 1 91271 0 1 1 1 1 1 1 1 1	TOTAL LA CASA CLUB Guest speakers Cultural Field Trips Cultural Events Food Cultural Events Food Cultural Events Supplies TOTAL INTERNATIONAL CLUB International festival Holiday Activities International Education Week College Tours and Outreach Field Trips Apparel TOTAL LAW SOCIETY California Alliance Conference Paralegal/Pathway to Law Open House Legal Outreach College Tours and Outreach Promotional Material Social Events Regional Training Workshop TOTAL MUSLIM STUDENT ASSOCIATION (MSA) Apparel for the club	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 1,100.00 5,500.00 5,100.00 5,100.00 1,000.00 1,300.00 1,000.00 1,350.00	honorarium for guest speakers, materials, and food tickets, transportation, food food for cultural and heritage events, supplies, materials supplies and materials for cultural events DESCRIPTION admission to the festival, food costs, transportation supplies booth decoration, food, promotional items, activity items transportation, parking, food admission, food, parking, transportation shirts DESCRIPTION registration fees, hotel, transportation costs food, marketing brochures and programs, speaker stipend, deocrations, "outreach" banner, supplies, refreshments, brochures, outreach registration fees, hotel, transportation costs Stoles and Law Society swag registration fees, hotel, transportation costs DESCRIPTION apparel and design
191271 1	Guest speakers Cultural Field Trips Cultural Field Trips Cultural Events Food Cultural Events Supplies TOTAL INTERNATIONAL CLUB International festival Holiday Activities International Education Week College Tours and Outreach Field Trips Apparel TOTAL LAW SOCIETY California Alliance Conference Paralegal/Pathway to Law Open House Legal Outreach College Tours and Outreach Promotional Material Social Events Regional Training Workshop TOTAL MUSLIM STUDENT ASSOCIATION (MSA) Apparel for the club MUSLIM STUDENT ASSOCIATION (MSA) Apparel for the club	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 1,100.00 5,500.00 5,100.00 5,100.00 1,000.00 1,300.00 1,000.00 1,350.00	honorarium for guest speakers, materials, and food tickets, transportation, food food for cultural and heritage events, supplies, materials supplies and materials for cultural events DESCRIPTION admission to the festival, food costs, transportation supplies booth decoration, food, promotional items, activity items transportation, parking, food admission, food, parking, transportation shirts DESCRIPTION Tegistration fees, hotel, transportation costs food, marketing brochures and programs, speaker stipend, deocrations, "outreach" banner, supplies, refreshments, brochures, outreach registration fees, hotel, transportation costs Stoles and Law Society swag registration fees, hotel, transportation costs Stoles and Law Society swag Tegistration fees, hotel, transportation costs DESCRIPTION Sparel and design marketing and flyers, food for event, guest speaker
LINE## 191271 c 191270 c 191270 c 191270 c 191271 c 19127	Guest speakers Cultural Field Trips Cultural Events Food Cultural Events Supplies TOTAL INTERNATIONAL CLUB International festival Holiday Activities International Education Week College Tours and Outreach Field Trips Apparel TOTAL LAW SOCIETY California Alliance Conference Paralegal/Pathway to Law Open House Legal Outreach College Tours and Outreach Fromotional Material Social Events Regional Training Workshop TOTAL MUSLIM STUDENT ASSOCIATION (MSA) Apparel for the club Guest Speakers Outreach covents MUSLIM STUDENT ASSOCIATION (MSA) Apparel for the club Guest Speakers Outreach events MAS Convention	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 1,100.00 5,00.00 1,100.00 5,100.00 5,100.00 1,300.00 1,000.00 1,350.00 1,000.00 1,350.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00	honorarium for guest speakers, materials, and food tickets, transportation, food food for cultural and heritage events, supplies, materials supplies and materials for cultural events DESCRIPTION admission to the festival, food costs, transportation supplies booth decoration, food, promotional items, activity items transportation, parking, food admission, food, parking, transportation shirts DESCRIPTION Tegistration fees, hotel, transportation costs food, marketing brochures and programs, speaker stipend, deocrations, "outreach" banner, supplies, refreshments, brochures, outreach registration fees, hotel, transportation costs Stoles and Law Society swag registration fees, hotel, transportation costs Stoles and Law Society swag Tegistration fees, hotel, transportation costs DESCRIPTION Sparel and design marketing and flyers, food for event, guest speaker
LINE## 191271 c 191270 c 191270 c 191270 c 191271 c 19127	TOTAL LA CASA CLUB Guest speakers Cultural Field Trips Cultural Events Food Cultural Events Food Cultural Events Supplies TOTAL INTERNATIONAL CLUB International festival Holiday Activities International Education Week College Tours and Outreach Field Trips Apparel TOTAL LAW SOCIETY California Alliance Conference Paralegal/Pathway to Law Open House Legal Outreach College Tours and Outreach Promotional Material Social Events Regional Training Workshop TOTAL MUSLIM STUDENT ASSOCIATION (MSA) Apparel for the club Guest Speakers Outreach events	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 1,100.00 2,500.00 500.00 - 1,300.00 1,000.00 - 250.00 3,050.00 1,350.00 - 1,000.00 - 1,000.00 - 1,350.00	honorarium for guest speakers, materials, and food tickets, transportation, food food for cultural and heritage events, supplies, materials supplies and materials for cultural events DESCRIPTION admission to the festival, food costs, transportation supplies booth decoration, food, promotional items, activity items transportation, parking, food admission, food, parking, transportation shirts DESCRIPTION registration fees, hotel, transportation costs food, marketing brochures and programs, speaker stipend, deocrations, "outreach" banner, supplies, refreshments, brochures, outreach registration fees, hotel, transportation costs Stoles and Law Society swag registration fees, hotel, transportation costs DESCRIPTION apparel and design marketing and flyers, food for event, guest speaker supplies, refreshment, spondard programs, speaker supplies, refreshments, brochures, outreach registration fees, hotel, transportation costs
LINE# 191271 191270 191270 191270 191270 191270 191271 1912	TOTAL LA CASA CLUB Guest speakers Cultural Field Trips Cultural Events Food Cultural Events Food Cultural Events Supplies TOTAL INTERNATIONAL CLUB International Festival Holiday Activities International Education Week College Tours and Outreach Field Trips Apparel TOTAL LAW SOCIETY California Alliance Conference Paralegal/Pathway to Law Open House Legal Outreach College Tours and Outreach Promotional Material Social Events Regional Training Workshop TOTAL MUSLIM STUDENT ASSOCIATION (MSA) Apparel for the club Guest Speakers Outreach events MAS Convention TOTAL MUSIC INDUSTRY CLUB	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 1,100.00 5,00.00 1,100.00 5,100.00 5,100.00 1,300.00 1,000.00 1,350.00 1,000.00 1,350.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00	honorarium for guest speakers, materials, and food tickets, transportation, food food for cultural and heritage events, supplies, materials supplies and materials for cultural events DESCRIPTION admission to the festival, food costs, transportation supplies booth decoration, food, promotional items, activity items transportation, parking, food admission, food, parking, transportation shirts DESCRIPTION registration fees, hotel, transportation costs food, marketing brochures and programs, speaker stipend, deocrations, "outreach" banner, supplies, refreshments, brochures, outreach registration fees, hotel, transportation costs Stoles and Law Society swag registration fees, hotel, transportation costs Stoles and Law Society swag registration fees, hotel, transportation costs DESCRIPTION apparel and design marketing and flyers, food for event, guest speaker supplies, marketing, flyers, promo, food for events convention tickets, meals, transportation, apparel
LINE # 19 91271 C 91270 G 91271 G 9127	TOTAL LA CASA CLUB Guest speakers Cultural Field Trips Cultural Events Food Cultural Events Food Cultural Events Supplies TOTAL INTERNATIONAL CLUB International festival Holiday Activities International Education Week College Tours and Outreach Field Trips Apparel TOTAL LAW SOCIETY California Alliance Conference Paralegal/Pathway to Law Open House Legal Outreach College Tours and Outreach Promotional Material Social Events Regional Training Workshop TOTAL MUSLIM STUDENT ASSOCIATION (MSA) Apparel for the club Guest Speakers Outreach events MAS Convention TOTAL MUSIC INDUSTRY CLUB Club PA System	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 1,100.00 2,500.00 5,100.00 1,300.00 1,300.00 1,300.00 1,350.00 1,000.00 1,350.00 1,000.00 1,350.00	honorarium for guest speakers, materials, and food tickets, transportation, food food for cultural and heritage events, supplies, materials supplies and materials for cultural events DESCRIPTION admission to the festival, food costs, transportation supplies booth decoration, food, promotional items, activity items transportation, parking, food admission, food, parking, transportation shirts DESCRIPTION registration fees, hotel, transportation costs food, marketing brochures and programs, speaker stipend, decorations, "outreach" banner, supplies, refreshments, brochures, outreach registration fees, hotel, transportation costs Stoles and Law Society swag registration fees, hotel, transportation costs DESCRIPTION apparel and design marketing and flyers, food for event, guest speaker supplies, marking, affects, promo, food for events convention tickets, meals, transportation, apparel
	Guest speakers Cultural Field Trips Cultural Events Food Cultural Events Food Cultural Events Food Cultural Events Supplies TOTAL INTERNATIONAL CLUB International Festival Holiday Activities International Education Week College Tours and Outreach Field Trips Apparel TOTAL LAW SOCIETY California Alliance Conference Paralegal/Pathway to Law Open House Legal Outreach College Tours and Outreach Promotional Material Social Events Regional Training Workshop TOTAL MUSLIM STUDENT ASSOCIATION (MSA) Apparel for the club Guest Speakers Outreach events MAS Convention TOTAL MUSICI INDUSTRY CLUB Club PA System NAMM awards show Guest Speakers NAMM awards show	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 1,100.00 2,500.00 1,300.00 1,300.00 1,000.00 2250.00 3,050.00 1,350.00 1,350.00 1,350.00 1,500.00 1,500.00 1,500.00	honorarium for guest speakers, materials, and food tickets, transportation, food food for cultural and heritage events, supplies, materials supplies and materials for cultural events DESCRIPTION admission to the festival, food costs, transportation supplies booth decoration, food, promotional items, activity items transportation, parking, food admission, food, parking, transportation shirts DESCRIPTION registration fees, hotel, transportation costs food, marketing brochures and programs, speaker stipend, deocrations, "outreach" banner, supplies, refreshments, brochures, outreach registration fees, hotel, transportation costs Stoles and Law Society swag registration fees, hotel, transportation costs Stoles and Law Society swag registration fees, hotel, transportation costs DESCRIPTION apparel and design marketing and flyers, food for event, guest speaker supplies, marketing, flyers, promo, food for events convention tickets, meals, transportation, apparel
	Guest speakers Cultural Field Trips Cultural Events Food Cultural Events Food Cultural Events Supplies TOTAL INTERNATIONAL CLUB International festival Holiday Activities International Education Week College Tours and Outreach Field Trips Apparel TOTAL LAW SOCIETY California Alliance Conference Paralegal/Pathway to Law Open House Legal Outreach College Tours and Outreach Promotional Material Social Events Regional Training Workshop TOTAL MUSLIM STUDENT ASSOCIATION (MSA) Apparel for the club Guest Speakers Outreach events MAS Convention TOTAL MUSIC INDUSTRY CLUB Club PA System MUSIC INDUSTRY CLUB Club PA System MASMM awards show	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 1,100.00 500.00 1,100.00 5,00.00 1,000.00 1,000.00 1,300.00 1,000.00 1,350.00 1,000.00 1,350.00 1,000.00 1,500.00 1,500.00 1,500.00	honorarium for guest speakers, materials, and food tickets, transportation, food food for cultural and heritage events, supplies, materials supplies and materials for cultural events DESCRIPTION admission to the festival, food costs, transportation supplies booth decoration, food, promotional items, activity items transportation, parking, food admission, food, parking, transportation shirts DESCRIPTION registration fees, hotel, transportation costs food, marketing brochures and programs, speaker stipend, deocrations, "outreach" banner, supplies, refreshments, brochures, outreach registration fees, hotel, transportation costs Stoles and Law Society swag registration fees, hotel, transportation costs DESCRIPTION appared and design marketing and flyers, food for event, guest speaker supplies, marketing, flyers, promo, food for events convention tickets, meals, transportation, appared DESCRIPTION sound system for events and club recording use lodging, meals, transportation, registration
LINE # 19 91271 C 91270 C 91271 C 91270 C 91271 C 91271 C 91271 C 91271 C 91271 C 10 912	Guest speakers Cultural Field Trips Cultural Field Trips Cultural Events Food Cultural Events Supplies TOTAL INTERNATIONAL CLUB International festival Holiday Activities International Education Week College Tours and Outreach Field Trips Apparel TOTAL LAW SOCIETY California Alliance Conference Paralegal/Pathway to Law Open House Legal Outreach College Tours and Outreach Promotional Material Social Events Regional Training Workshop TOTAL MUSLIM STUDENT ASSOCIATION (MSA) Apparel for the club Guest Speakers Outreach events MAS Convention TOTAL MUSIC INDUSTRY CLUB Club PA System NAMM awards show Guest speaker(s)/Lecturers TOTAL PHILOSOPHY CLUB	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 1,100.00 5,100.00 5,100.00 1,300.00 1,300.00 1,300.00 1,350.00 1,350.00 1,000.00 1,350.00 1,000.00 1,500.00 1,500.00 4,500.00 4,900.00	honorarium for guest speakers, materials, and food tickets, transportation, food food for cultural and heritage events, supplies, materials supplies and materials for cultural events DESCRIPTION admission to the festival, food costs, transportation supplies booth decoration, food, promotional items, activity items transportation, parking, food admission, food, parking, transportation shirts DESCRIPTION registration fees, hotel, transportation costs food, marketing brochures and programs, speaker stipend, deocrations, "outreach" banner, supplies, refreshments, brochures, outreach registration fees, hotel, transportation costs Stoles and Law Society swag registration fees, hotel, transportation costs DESCRIPTION apparel and design marketing and flyers, food for event, guest speaker supplies, marketing, and flyers, food for event, guest speaker supplies, marketing, and flyers, food for event, guest speaker supplies, marketing, and flyers, promo, food for events convention tickets, meals, transportation, apparel DESCRIPTION Sound system for events and club recording use lodging, meals, transporation, registration Guest speaker fees and food DESCRIPTION
LINE # 191271 C 91270 (91270 C 91271 C	Guest speakers Cultural Field Trips Cultural Events Food Cultural Events Food Cultural Events Supplies TOTAL INTERNATIONAL CLUB International Festival Holiday Activities International Education Week College Tours and Outreach Field Trips Apparel TOTAL LAW SOCIETY California Alliance Conference Paralegal/Pathway to Law Open House Legal Outreach College Tours and Outreach Promotional Material Social Events Regional Training Workshop TOTAL MUSLIM STUDENT ASSOCIATION (MSA) Apparel for the club Guest Speakers Outreach events MAS Convention TOTAL MUSIC INDUSTRY CLUB Club PA System NAMM awards show Guest speaker(s)/Lecturers TOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 1,100.00 2,500.00 1,300.00 1,300.00 1,000.00 2250.00 3,050.00 1,350.00 1,350.00 1,350.00 1,500.00 1,500.00 1,500.00	honorarium for guest speakers, materials, and food tickets, transportation, food food for cultural and heritage events, supplies, materials supplies and materials for cultural events DESCRIPTION admission to the festival, food costs, transportation supplies booth decoration, food, promotional items, activity items transportation, parking, food admission, food, parking, transportation shirts DESCRIPTION registration fees, hotel, transportation costs food, marketing brochures and programs, speaker stipend, deocrations, "outreach" banner, supplies, refreshments, brochures, outreach registration fees, hotel, transportation costs Stoles and Law Society swag registration fees, hotel, transportation costs Stoles and Law Society swag registration fees, hotel, transportation costs DESCRIPTION apparel and design marketing and flyers, food for event, guest speaker supplies, marketing, flyers, promo, food for events convention tickets, meals, transportation, apparel DESCRIPTION sound system for events and club recording use loddging, meals, transporation, registration Guest speaker fees and food

INC. Printed Circle		<u> </u>			
19.185 Cale Pold			6	600.00	
19.00 19.0	91488	Safari Park			
NOTAL 18	91490	Skills USA Photography	\$	500.00	lodging, meals, supplies, transporation
HANT CALLE	91489		\$	2,400.00 4,000.00	admission, charter bus rental, emergency fund
STOTE The Storage St	LINE.	DI ANT CHU D			DESCRIPTION
Material Capelle Field Tips \$ 3 90.00 Influence incides, transposements, meths \$ 10.00 Influence incides, and post Investigation			\$	100.00	
Section	91670	Botanical Garden Field Trip		500.00	admission tickets, transportation, meals
1,940 S. 1,9	916/1	Seasonal Vegetable Seedling Event	\$		associated supplies like soil, seed packets, and pots
1,940 S. 1,9	LINE #	POLITICAL SCIENCE STUDENT ORGANIZ	\TI(IN (PSSA)	DESCRIPTION
10145 College Campin Form on Law and Policy 5 500.00	91486	Apparel	\$		club apparel
14045 International Conference on law and Policy \$ 500.000					
1.00 PILYIN CLIB	91486	Political science speaker series	\$	800.00	honorarium for speakers, marketing, promotions, supplies
Description	91645	International Conference on Law and Policy			conference registration, airfare, hotel, meals, ground transportation
College Tour and Oxforcach			J	2,300.00	
1. Park Tops					
1944 Clark Control Protects \$ 1,250.00 Good decorations, post spackers, materials	-	Field Trips	\$	-	TBD
19440 Conference					guest artists, food, materials, promotions food decorations, guest speakers, materials
Section Sect	91440	Conferences	_	-	Latina Empowerment or Men of Color registration fees
S. 1,975.00					
1935 College Tours	100				
1935 College Tours					
19.1529 Append	91525	Workshops	•		
S. Sacan			,		
DESCRIPTION Speakers, decorations, appared, flyers, Speakers, decorations, Speakers,		Apparel	\$	-	
1915 Price Work			3	2,030.00	
1934 Drag Show Fall \$ 1,850.00 Drag performers, Drag Host, Italloween Ball, Italloween decoration 1934 Drag Show Spring \$ 1,550.00 Drag Performers, Drag Host Total \$ 3,856.00			¢	250.00	
19.154 Drug Show Spring	91534	Drag Show Fall	-7	1,850.00	Drag performers, Drag Host, Halloween Ball, Halloween decoration
STUDENT NURSES ORGANIZATION S	91534		\$		Drag performers, Drag Host
Jule Planting Ceremony S 1,00,00 God, decoration			J)	3,030.00	
9.1450 Community Events \$ 2,750.00 community Events \$ 2,750.00 community Events \$ 2,750.00 community Events \$ 2,200.00 community Events and families \$ 2,200.00 community Events and Events Even			\$	1 300 00	
91456 CNSA and NSNA Conferences 10TAL: S 2,20,00.0 impulsion implication in the properties of the pr					3 pinning ceremonies, supplies, pins
Second Content Seco	91450	Community Events	\$	2,750.00	
ILINE STUDENT PARENT CLUB DESCRIPTION Good.appkins, straws, popcorn rental or snow machine appared for kick, catering appared for kick, and	91456		\$		
191567 Plance 191567 P		TOTAL:	\$		
Bring your child to college day S 200,000 Flash Back Game Day S 400,000 floor speakers, marketing and promotions, swag S 400,000 floor speakers, marketing and promotions S 400,000 floor speakers,					
191567 Flash Back Came Day				275.00	
ILINE # STUDENT SUSTAINABILITY COLLECTIVE DESCRIPTION 19451 Wild and Scenic Film Festival \$ 5.25.00 supplies for eco-fair and prizes for bootls, food 19452 Wild and Scenic Film Festival \$ 5.25.00 supplies for eco-fair and prizes for bootls, food 19453 Sustainability workshops \$ 200.00 Speakers, materials 19454 Sustainability workshops \$ 200.00 Speakers, materials 19455 Sustainability workshops \$ 200.00 Speakers, materials 19454 Sustainability workshops \$ 200.00 Speakers, materials 19455 Criminology Conference \$ 8.25.00 Materials for educational bootls, food/drinks, prizes 19572 Re-Early Summit \$ 5.200.00 Materials for educational bootls, food/drinks, prizes 19573 Criminology Conference \$ 8.25.00 Materials for educational bootls, food/drinks, prizes 19574 Re-Early Summit \$ 5.200.00 Materials for educational bootls, food/drinks, prizes 19575 Criminology Conference \$ 8.25.00 Materials for educational bootls, food/drinks, prizes 19576 Criminology Conference \$ 8.25.00 Materials for educational bootls, food/drinks, prizes 19578 Worken Name \$ 5.200.00 Materials for educational bootls, food/drinks, prizes 19578 Movie Night \$ 100.00 Materials for educational bootls, food/drinks, prizes 19579 Re-Early Summit \$ 2.200.00 Materials for educational food Materials for speakers, girls for speakers 19579 Movie Night \$ 100.00 Materials for educational food Materials for educational food Materials for educational pools, food/drinks, prizes 19570 Materials food Materials for educational food Materi	91567	Parent Workshops	\$		honorarium for speakers, marketing and promotions, swag
INFE# STUDENT SUSTAINABILITY COLLECTIVE 91451 Monthly movie screenings \$ - 91451 Wide and Scenic Filin Festival \$ 5.250.000 91451 Sustainability retreat \$ 1.300.00 91452 Sustainability workshops \$ 2.000.00 91454 Sustainability workshops \$ 2.000.00 91455 Sustainability workshops \$ 2.000.00 91456 Sustainability workshops \$ 2.000.00 91456 Sustainability workshops \$ 2.000.00 91456 Sustainability workshops \$ 2.000.00 91572 Reminology Conference \$ 9850.00 91571 Criminology Conference \$ \$ 8250.00 91572 Re-Entry Summit \$ 2.000.00 91572 Re-Entry Summit \$ 2.000.00 91573 Arrian Hotel, Conference \$ 8250.00 91467 Clab Supplies \$ 100.00 91467 Clab Supplies \$ 100.00 91468 National Wight \$ 100.00 91469 Poetry Slam/Artis Showcase \$ 500.00 91460 Heal the Bay Clean up \$ 1750.00 101412 \$ 775.00 ILINE# WOMEN IN CYBER SECURITY 91580 National Wicys Conference \$ 8,000.00 91587 Cyberscurity Awareness \$ 500.00 91587 Silver Cyber Day \$ 3.000.00 101612 \$ 8,850.00 1	91567		\$ \$		food giveaways, supplies, marketing and promotions
91451 Wind and Secine Film Feetival 91451 Wild and Secine Film Feetival 91451 Wild and Secine Film Feetival 91452 Sustainability retreat 91454 Sustainability week of action 91570 Fresh Start Clinic 91549 Fresh Start Clinic 91540 Fresh Start Clinic 91570 Criminology Conference 91570 Movie Night 91575 Movie Night 91575 Movie Night 91575 Movie Night 91579 (Lib Supplies 91587 Sustainability Sustainability week of action 91587 Sustainability week of actional brooks of actional brooks, food drinks, prize in actional brooks, food drinks, prize in actionability week of actional brooks, food drinks, prize in actional brooks, food drinks, prize	I INTE				DESCRIPTION
91613 Sustainability retreat \$ 300.00 91613 Sustainability workshops \$ 200.00 91454 Sustainability workshops \$ 200.00 91455 Sustainability work of action TOTAL: \$ 1,475.00 91456 Presh Start Clinic \$ 950.00 9157 TANSITIONING MINDS DESCRIPTION 91570 TOTAL: \$ 1,475.00 91571 Criminology Conference \$ 825.00 91572 Re-Entry Summit \$ 100.00 91497 Club Supplies \$ 100.00 91497 Club Supplies \$ 100.00 91497 Club Supplies \$ 500.00 91496 Heal the Bay Clean up \$ 175.00 91586 National WiCys Conference \$ 8,000.00 91587 Silver Cyber Day \$ 300.00 91587 Silver Cyber Day \$ 300.00 91588 Silver Cyber Day \$ 300.00 91598 Club Supplies \$ 900.00 101AL: \$ 880.00 101AL: \$ 100.00 101AL: \$ 100.00			\$	-	
191452 Sustainability workshops					suppplies for eco-fair and prizes for booths, food
LINE # TRANSITIONING MINDS 91549 Fresh Start Clinic	91452	Sustainability workshops			registration, gas, food and drinks Speaker, materials
DESCRIPTION S	91454	Sustainability week of action		450.00	
91549 Fresh Start Clinic			-D	1,475.00	
91572 Criminology Conference \$ 8.25.00 lodging for speakers, transportation for speakers \$ 2,000.00 Airfare, Hotel, Conference fees, transportation			s	950.00	
LINE # UJIMA	91571	Criminology Conference	\$	825.00	lodging for speakers, transportation for speakers, gifts for speakers
LINE # UJIMA DESCRIPTION 91575 Movie Night \$ 100.00 food, marketing, promotions 91497 Club Supplies \$ - supplies for club hosted events and activities 91494 Potery Slam/Artist Showcase \$ 500.00 Coffee house reservation, food, giveawys, promotions 91496 Heal the Bay Clean up \$ 175.00 transportation and food	91572				Airtare, Hotel, Conference fees, transpoortation
91497 Club Supplies \$ \$ 100.00 [food, marketing, promotions] 91496 Poetry Slam/Artist Showcase \$ 500.00 Coffee house reservation, food, giveawys, promotions 91496 Heal the Bay Clean up \$ 175.00 transportation and food 100 100	LINE			,	DESCRIPTION
91496 Poetry Slam/Artist Showcase \$ 5.00.00 Coffee house reservation, food, giveawys, promotions 91496 Heal the Bay Clean up \$ 175.00 ILINE # WOMEN IN CYBER SECURITY DESCRIPTION 91586 National WiCys Conference \$ 8.00.00 transportation, parking 91587 Cybersecurity Awareness \$ 500.00 swag and volunteer shirts for a fall and spring Cyber Smarties events 91587 Silver Cyber Day \$ 350.00 ILINE # WOMEN IN STEM DESCRIPTION 10125 Club apparel and materials \$ 200.00 apparel, marketing, promitions, supplies 91276 CURR Conference \$ 1,100.00 pregistation, transportation, meals 91275 Guest Speakers \$ 300.00 greated, marketing, promitions, supplies 91275 Guest Speakers \$ 300.00 greated, marketing, promitions, supplies 91275 Guest Speakers \$ 300.00 greated, marketing, promitions, supplies 91275 Total: \$ 5,50.00 transportation, meals giveaways, supplies 91275 Mothers in STEM luncheon \$ 5,00.00 transportation, meals, lodging meals, giveaways, supplies 101AL: \$ 3,150.00 Uniforescen expenses that must have Student Senate approval.	91575	Movie Night	\$	100.00	food, marketing, promotions
S	91497	Club Supplies	\$	-	supplies for club hosted events and activities
LINE # WOMEN IN CYBER SECURITY		Heal the Bay Clean up	\$	175.00	
91587 Cybersecurity Awareness \$ 8,000.00 transportation, parking 91587 Cybersecurity Awareness \$ 500.00 swag and volunteer shirts for a fall and spring Cyber Smarties events 10587 Silver Cyber Day \$ 350.00 swag for participants 3-4 events throughout the year		TOTAL:			
91587 Silver Cyber Day \$ 350.00 swag and volunteer shirts for a fall and spring Cyber Smarties events					
S Silver Cyber Day	91586	National WiCys Conference			
LINE # WOMEN IN STEM		Silver Cyber Day	\$	350.00	
91275 Club apparel and materials \$ 200.00 apparel, marketing, promitions, supplies 91276 SCURR Conference \$ 1,100.00 registation, transportation, meals 91275 Guest Speakers \$ 300.00 guest speaker fees 91275 Transfer Student College Visit \$ 1,000.00 transportation, meals, lodging 91275 Mothers in STEM luncheon \$ 550.00 meals, giveaways, supplies 1000.00 Transfer Student College Visit \$ 1,000.00 91275 Mothers in STEM luncheon \$ 550.00 1000.00 Transfer Student College Visit \$ 1,000.00 91275 Mothers in STEM luncheon \$ 550.00 91276 Transfer Student College Visit \$ 1,000.00 91276 Transfer Student College Vi		TOTAL:	\$	8,850.00	
91275 Guest Speakers \$ 300.00 registation, transportation, meals 91275 Guest Speakers \$ 300.00 guest speaker fees 91276 Tansfer Student College Visit \$ 1,000.00 transportation, meals, lodging 91275 Mothers in STEM luncheon \$ 550.00 meals, giveaways, supplies 1000 DESCRIPTION					
91275 Guest Speakers \$ 3,00.00 guest speaker foes 91276 Transfer Student College Visit \$ 1,000.00 transportation, meals, lodging 91275 Mothers in STEM luncheon \$ 55.00 meals, giveaways, supplies TOTAL: \$ 3,150.00 LINE # DESCRIPTION 91699 CLUB CONTINGENCY \$ 10,000.00 Unforescen expenses that must have Student Senate approval.	91275	Club apparel and materials SCURR Conference	+		apparet, marketing, promitions, supplies registation, transportation, meals
91275 Mothers in STEM luncheon \$ 550.00 meals, giveaways, supplies TOTAL: 5 3,150.00 LINE # DESCRIPTION 91699 CLUB CONTINGENCY \$ 10,000.00 Unforeseen expenses that must have Student Senate approval.	91275	Guest Speakers	\$	300.00	guest speaker fees
TOTAL: \$ 3,150.00 LINE # DESCRIPTION 91699 CLUB CONTINGENCY \$ 10,000.00 Unforeseen expenses that must have Student Senate approval.					
91699 CLUB CONTINGENCY \$ 10,000.00 Unforescen expenses that must have Student Senate approval.			\$		
	LINE #				DESCRIPTION
				-	
	01400	CI LID CONTINCENCY	\$	10 000 00	Linfaresean avanuese that must have Student Sounds annuard
CLUBS TOTAL: <u>\$</u> 89,160.00	71099				Conference expenses that must have student senate approval.
		CLUBS TOTAL:	\$	89,160.00	

ASRCC STUDENT FEE BUDGET FISCAL YEAR 23/24									
PROJECTED FEE COLLECTION									
Account #	901 (RTA)	(SRF)	906 (ATHLETICS	911 (ASRCC)	905 (ORGS)	914-915 (CLUBS)	RESERVES	844,000	
Individual Fee Amount	8	4	\$34.00	\$17.00	\$12.24	\$4.76	\$-	\$68.00	
22/23 ALLOCATED			\$469,000.00	\$294,800.00	\$216,722.00	\$113,875.00		\$1,094,397.00	
Potential Fee Distribution	\$124,000.00	\$62,000.00	\$422,000.00	\$211,000.00	\$151,920.00	\$59,080.00		\$1,030,000.00	
TENTATIVE CARRY OVER	N/A							\$-	
23/24 PROJECTED FEE			\$422,000.00	\$211,000.00	\$151,920.00	\$59,080.00		\$844,000.00	
REQUESTED Total for Programming	-	\$62,000.00	\$747,665.54	\$384,400.00	\$286,823.00	\$146,345.00	\$350,000.00	\$1,565,233.54	
Total ALLOCATED FY 23/24	\$124,000.00	\$62,000.00	\$421,400.00	\$319,450.00	\$ 161,850.00	\$ 89,160.00	\$350,000.00	\$966,285.00	
Balance		\$62,000.00	\$600.00	(\$108,450.00)	(\$9,930.00)	(\$30,080.00)		(\$122,285.00)	

^{\$350,000} is allocated from the reserves account for a capital project to remodel and upgrade the ASRCC Club room into the ASRCC Student Leadership Engagment (this money is not coming from the operating budget from from cost savings and rollover from previous fiscal years.