

ASRCC BUDGET FUNDING MEMO

Fiscal Year 2024-2025

This year the ASRCC did their deliberations for their FY 2024-2025 funding. We appreciate all the entities that came to ASRCC for funding and spent the time and energy to prepare and present their requests. Budget deliberations are never easy because ASRCC would love to fund all the programs, events, athletic teams, clubs, and organizations at the level with which they requested and needed for their programs. We know that these entities at RCC are doing what they can with the resources they are provided.

This year our projected budget from the district is \$1,120,000.00, an increase of almost \$200,000. This is in large part an INCREASE of projected student enrollment and students paying their fees. ASRCC still tried to project an average of 16,000 students paying their fees each semester. Within that there is an immediate reduction of almost \$188,000 to cover the ASRCC commitment to increases in RTA fees (\$124,000) and the mandated Student Representation Fee (SRF)(\$64,000) that was implemented by SSCCC and the State Assembly. This left ASRCC with approximately \$954,000 and a projected rollover of approximately \$80,000 to allocate over Athletics, Clubs, Organizations, and ASRCC – which had total requests of approximately \$1,568,969.61. ASRCC is also working to identify capital projects to improve the student leadership experience. The following were the budget committees considerations for budget allocations:

Considerations Notes:

- 1) The entities presence for their budget hearing.
- 2) Number of students in the organization who have paid their student fees.
- 3) Number of events done on campus that are open to and benefit to the larger RCC student population.
- 4) The entities involvement on campus and their contributions to the RCC experience.
- 5) The committee also looked at equipment and instructional materials that the college and district should be providing as part of curricular instruction. This year the committee looked at new equipment and materials and tried to fund some new projects.
- 6) The committee looked at guest artists, clinicians, and speakers and their impact on the RCC student experience and them being open to all RCC students. They committee did a blanket \$1000 across the board for guest artists, clinicians, and guest speakers.
- 7) The committee also looked at field trips and events off campus and their intent and the impact of the field trips and their contribution to the overall experience. Included were looking at conferences and transportation expenses and how much the entity was doing on campus and how much they were going off campus for events. The committee capped transportation and conferences at \$10,000 and looked at groups who requested multiple field trips and conferences.
- 8) Specifically for athletics, there was a committee decision to prioritize general athletics expenses for the benefit of all student athletes and not to fund apparel or items specifically for coaches.

The fiscal year for ASRCC shall run from July 1, 2024 – June 30, 2025. Budgets are available for spending beginning the first day of the fiscal year. Spending will close on Friday, two weeks before the end of the fiscal year. Any expenses submitted after the deadline will not be accepted. Any entities seeking new, additional, or augmented funding will need to appear before the ASRCC Senate during their meeting starting in August. Thank you to everyone for taking the time to come and present to ASRCC. Go Tigers!

**ATHLETICS BUDGET
FISCAL YEAR 24/25**

RCC ATHLETICS			
LINE #	ATHLETICS	BUDGETED 24/25	DESCRIPTION
90600	Game Expenses	\$ 35,000.00	event and game day operations management and costs including security
90601	Transportation	\$ 73,800.00	transportation and gas for van rental for all sport and spirit teams
90603	Meals/Services	\$ 45,000.00	meals provided for off campus and away games
90604	Officials	\$ 78,200.00	payment for officials and judges for athletic competitions
90605	Sport Marketing and Promotion	\$ 8,000.00	promotional items, materials
90606	Spirit (Cheer Dance Stunt)	\$ 11,250.00	equipment and uniforms for cheer, stunt, and dance
90608	Baseball	\$ 18,000.00	equipment, apparel, uniforms, lodging
90609	Basketball, Men	\$ 14,000.00	equipment, apparel, uniforms, lodging
90610	Basketball, Women	\$ 8,500.00	equipment, apparel, uniforms, lodging
90611	Cross Country, Men	\$ 7,000.00	shoes, apparel, uniforms, lodging
90612	Cross Country, Women	\$ 4,500.00	shoes, apparel, uniforms, lodging
90613	Football	\$ 56,607.00	equipment, apparel, uniforms, lodging
90614	Golf	\$ 5,000.00	equipment, apparel, uniforms, lodging (golf bags to be reused for couple years)
90615	Fastpitch Softball	\$ 15,000.00	equipment, apparel, uniforms, lodging
90618	Swimming, Men	\$ 5,000.00	equipment, apparel, uniforms, lodging
90619	Swimming, Women	\$ 5,000.00	equipment, apparel, uniforms, lodging
90620	Tennis, Men	\$ 7,000.00	equipment, apparel, uniforms, lodging
90621	Tennis, Women	\$ 7,000.00	equipment, apparel, uniforms, lodging
90622	Track, Men	\$ 20,000.00	equipment, apparel, uniforms, lodging, shoes
90623	Track, Women	\$ 6,000.00	equipment, apparel, uniforms, lodging, shoes
90624	Volleyball	\$ 6,000.00	equipment, apparel, uniforms, lodging
90625	Water Polo, Men	\$ 7,000.00	equipment, suits, apparel, lodging
90626	Water Polo, Women	\$ 7,000.00	equipment, suits, apparel, lodging
90627	Sand (Beach)Volleyball	\$ 5,000.00	equipment, uniforms, apparel, lodging
90628	Equipment Room Supplies	\$ 30,702.00	materials and equipment for uniform repairs; laundry supplies; sanitation supplies; tool/storage equipment; inventory supplies, mascot scholarship and maintenance (ALL UNIFORMS AND EQUIPMENT MUST BE STORED AND MAINTAINED BY EQUIPMENT MANAGER)
90629	Mascot	\$ -	
90630	Student Development	\$ -	Campus-wide presentations and discussions that assist with personal and professional development of our student-athletes
90631	Replacement Equipment/Safety	\$ 65,000.00	replacement helmets and parts, safety equipment, equipment repairs, baseball softball field tools and netting repairs (\$13,000 reserved for baseball/softball field laser leveling)
SUB-TOTAL:		\$ 515,559.00	
90699	ATHLETICS CONTINGENCY	\$ 20,000.00	Unforeseen expenses that must have Student Senate approval.
	ROLLOVER FY 23/24	\$ 40,000.00	Tentative rollover from the previous unused budget FY to be included in the budget.
ATHLETICS TOTAL:		\$ 535,559.00	

ASRCC BUDGET
FISCAL YEAR 24/25

ASRCC			
LINE #	GENERAL EXPENSES	BUDGETED FY 24/25	DESCRIPTION
91107	Summer/Winter Activities	\$ 2,000.00	Supplies for events happening during the winter and summer intersessions
91120	Fall Activities	\$ 2,500.00	Supplies for events happening during the fall semester
91121	Spring Activities	\$ 2,500.00	Supplies for events happening during the spring semester
91105	Halloween Activity	\$ 10,000.00	Halloween Town and Week of Scare activities supplies Includes \$45 per club stipend for participation in events
91110	Holiday Activity (Bunny Hop)	\$ 4,000.00	Holiday activities supplies. Includes \$50 per club stipend for clubs who participate in Bunny Hop
91109	High School Events	\$ -	Events, activities, conferences that support high school students and ASB activities; leadership conference
91118	Homecoming	\$ 8,000.00	King and Queen candidate supplies, luncheon, half time show expenses, publicity
91102	Food for Events	\$ 20,000.00	For ASRCC events (all groups except CAC; that comes from CAC Expenses)
91124	Banquets	\$ 20,000.00	Spring banquet expenses invitations, program, food, venue rental, awards, entertainment, host/sound, decorations
91143	Student of Distinction Awards	\$ 2,750.00	awards, decorations, entertainment, food, invitations, and supplies for the awards celebration
91127	Awards	\$ 2,500.00	certificates, plaques, gifts, other awards for banquet and end of the year celebrations
91140	Office Supplies	\$ 3,500.00	equipment or supplies needed for the Student Activities and ASRCC office
91101	Promotional Apparel	\$ 6,500.00	Flyers, posters, business cards, nametags, other swag ordered through Production Printing
91150	Entertainment	\$ 4,000.00	provide entertainment for events like Welcome Day, Homecoming, and Tailgates
91701	Promotional Printing	\$ 2,500.00	Flyers, posters, business cards, nametags, other swag ordered through Production Printing
91137	Capital Outlay	\$ 15,000.00	Budget for ASRCC club room project from this FY operating budgets (SPECIAL ONE YEAR, MULTI YEAR PROJECT)
91104	Classified Luncheon / CSEA Week	\$ 1,000.00	klunch and gifts for CSEA appreciation week; awards for the RCC faculty and classified
91116	Health fair / Blood Drive	\$ -	
91106	Community Donations	\$ -	
91131	Campus Leadership	\$ 6,000.00	sessions or retreats for campus leaders, Executive Cabinet selected trainings, expenses for the leadership certificate
91129	Conferences	\$ 20,000.00	conferences or retreats for student leaders
91161	Student Employment	\$ 5,000.00	supplement student public relations support and ASRCC Stipends
91162	Transportation	\$ 500.00	transportation for ASRCC events and to supplement club travel
91146	Faculty / Classified Awards	\$ -	
SUB-TOTAL:		\$ 138,250.00	

EXECUTIVE EXPENSES		
91139	Technology	\$8,000.00
91138	Club Room Supplies	\$4,000.00
91148	Executive Projects	\$3,000.00
91119	Executive Cabinet Apparel	\$3,000.00
91141	Budget Hearings	\$1,500.00
91151	Promotional SWAG	\$10,000.00
91145	Student Trustee Expenses	\$300.00
SUB-TOTAL:		\$29,800.00

DESCRIPTION
ASRCC APP, rivasrcc website costs, texting service
Helium service, paints and other supplies for the club room
Executive sponsored events not funded
Professional shirts for each council and any other apparel
Food and supplies for week-long budget process
Swag and giveaways for general students at events

SENATE EXPENSES		
91135	Senate Expenses	\$2,000.00
91133	Senate Apperal	\$1,000.00
91552	Senate Corner	\$ -
SUB-TOTAL:		\$3,000.00

DESCRIPTION
Senate sponsored events and training (Parli Pro training)
Apparel/swag for Senators
Expenses for Senate Corner

SUPREME COURT EXPENSES		
91136	Supreme Court Expenses	\$1,000.00
91134	Supreme Court Apparel	\$100.00
SUB-TOTAL:		\$ 1,100.00

DESCRIPTION
Election and Open Forum expenses
selected apparel for events or members

RESOURCE CENTER EXPENSES		
91153	Resource Center apparel	\$ 500.00
91147	Resource Center food and supplies	\$15,000.00
SUB-TOTAL:		\$ 15,500.00

DESCRIPTION
selected apparel for events or members
food and supplies for RC

INTER-CLUB COUNCIL		
91200	Advisor's Lunch (Fall/Spring)	\$ 1,500.00
91203	Collegiate Point Winners	\$ 1,000.00
91209	Toy Drive	\$ 500.00
91211	ICC Development	\$ 3,000.00
91214	ICC Apparel	\$ 2,000.00
91128	Suicide Awareness/Prevention Week	\$ 5,000.00
91128	Mental Health Awareness Week	\$ 5,000.00
91212	Movie Copyrights	\$4,000.00
SUB-TOTAL:		\$ 22,000.00

DESCRIPTION
2 luncheons/training for faculty club advisors
to be used only by AWARD WINNERS AND APPROVED BY ICC DIRECTOR
Communitiy Toy Drive with Salvation Army
Supplies for events sponsored by ICC, training, Club Rush
selected apparel for events or members
week of events with guest speakers/artists, supplies, promotions, events
week of events with guest speakers/artists, supplies, promotions, events
Club and ASRCC copyrights purchase for movies; ASRCC will cover 1 movie per semester, up to \$250, clubs can go to Senate for balance

CAMPUS ACTIVITIES COUNCIL		
91603	CAC Events/Spirit Events	\$ 12,000.00
91609	CAC Apparel	\$ 500.00

DESCRIPTION
Food and event supplies for CAC hosted events
selected apparel for events or members

	SUB-TOTAL:	\$ 12,500.00
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MULTICULTURAL ACTIVITIES COUNCIL		
91309 MCAC Apparel	\$	500.00
91302 Cultural Events	\$	13,000.00
	SUB-TOTAL:	\$ 13,500.00

SPECIAL EVENTS COUNCIL		
91154 Special Events Expenses	\$	2,000.00
91155 SEC apparel	\$	500.00
	SUB-TOTAL:	\$ 2,500.00

PUBLIC RELATIONS COUNCIL		
91700 Public Relations Expenses	\$	2,000.00
91702 Public Relations Apparel	\$	500.00
	SUB-TOTAL:	\$ 5,000.00

91199 EXECUTIVE CONTINGENCY	\$	5,000.00
ROLLOVER FY23/24	\$	40,000.00

ASRCC EXECUTIVE TOTAL:	\$	248,150.00
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DESCRIPTION

selected apparel for events or members
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Food; Supplies for Cultural and heritage events throughout the year

DESCRIPTION

Supplemental costs for SEC events Banquets, Halloweentown, Bunny Hop, Holiday events
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selected apparel for events or members
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DESCRIPTION

Equipment, licensing, social media

selected apparel for events or members
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Unforeseen Executive expenses that must have Student Senate approval.
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Tenative rollover from the previous unused budget FY to be included in the budget.
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ORGANIZATIONS BUDGET

FISCAL YEAR 24/25

ORGANIZATIONS

LINE #	CHORAL SINGERS (chamber, festival, v.jazz)	BUDGETED FY 24/25	DESCRIPTION
90524	Tours	\$ 10,000.00	transportation, lodging, airfare, meals
90592	Festival Entries	\$ 800.00	entrance fees to festivals and competitions
90523	Sound System	\$ 500.00	microphones, cords, speaker maintenance
90522	Clinicians	\$ 1,000.00	guest clinicians
90526	Music / Supplies	\$ 2,400.00	sheet music, supplies, arrangements
90537	Transportation	\$ -	buses and van transportation to festivals and concerts
	TOTAL:	\$ 14,700.00	
LINE #	DANCE		DESCRIPTION
90531	Celebrate Dance Concert	\$ 3,000.00	production expenses
90532	Summer Showcase	\$ 1,000.00	choreography and supplies
90533	American College Dance Association Conference	\$ 4,000.00	student registration and adjudication fees, hotel
90400	High School Dance Day	\$ 2,000.00	guest instructors, adjudicators, snacks refreshments
90536	Ballet Ensemble (Dance Outreach Ensemble)	\$ 3,000.00	costumes and supplies, music, props, guest choreographers
90567	Kinetic Conversations	\$ 4,000.00	costumes and supplies, music, props, guest choreographers, lighting
	TOTAL:	\$ 17,000.00	
LINE #	GUITAR ENSEMBLE		DESCRIPTION
	Recording	\$ -	
90559	Touring Costs &/or Recording	\$ 10,000.00	buses and van transportation to festivals and concertst; recording studio costs, mixing, editing (NO CD PRODUCTION)
90558	Guitar Festival/Competition	\$ 5,000.00	competition fees, entry fees and lodging
90563	New Equipment /Materials	\$ 6,000.00	New equipmentguitars and amplifiers, strings, sheet music, equipmen
90564	Guest Artists Concerts (Fall/Spring)	\$ 1,000.00	artist fees
	TOTAL:	\$ 22,000.00	
LINE #	JAZZ ENSEMBLE		DESCRIPTION
90574	Spring Jazz Tour	\$ 10,000.00	bus transportation
90401	Middle School Honor Band	\$ 300.00	guest artist, tshirts, recording expenses (NO CD PRODUCTION)
90575	Ellington HS Honor Band	\$ 500.00	guest artist, tshirts, recording expenses (NO CD PRODUCTION)
90576	Jazz Festival/Cultural Event	\$ 5,000.00	adjudicators, guest artists (up to \$1000 only), tshirts, recording expenses
90577	Commission New Music	\$ -	composition of musical score
	TOTAL:	\$ 15,800.00	
LINE #	LIVE! ON CAMPUS		DESCRIPTION
90029	Concerts	\$ 8,000.00	artist fees and production expenses
	TOTAL:	\$ 8,000.00	
LINE #	MARCHING TIGERS BAND		DESCRIPTION
90506	Competition Fees	\$ 17,000.00	expenses associated with competitions, hosting event, practice site, awards, judges
90507	Travel/Transportation	\$ 15,000.00	Charter buses for different performances and competitions; Rental trucks for hauling equipment
90508	Equipment Uniforms Costumes	\$ 16,000.00	repair, replace, clean equipment and costume, uniforms
90511	Music Arrangements/Show Design	\$ 24,000.00	expenses associated with field, winter, indoor show; sheet music, arrangements, drill, clinicians
	TOTAL:	\$ 72,000.00	
LINE #	MODEL UNITED NATIONS (MUN)		DESCRIPTION
90545	MUN Travel/IECMUN 2024	\$ -	registration and travel costs for NMUN
	TOTAL:	\$ -	
LINE #	MUSE		DESCRIPTION
90595	Publication	\$ 3,000.00	honorarium for the publication designer
91560	Awards, scholarships, Art Show	\$ 400.00	honorarium for four seperate speakers on campus
90500	AWP Conference	\$ 2,000.00	air, hotel, food, ground transportation, registration for two student editors to attend AWP Natl' Conv.
90501	Submission	\$ 700.00	pay for calls for submission on newpages.com and Poets and Writers
90573	On-Campus Literary Speakers	\$ 600.00	guest artists speakers and fees
	TOTAL:	\$ 6,700.00	
LINE #	MUSICAL THEATRE		DESCRIPTION
90555	Musical Theatre Season	\$ 23,000.00	costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting
	TOTAL:	\$ 23,000.00	
LINE #	THEATRE DEPARTMENT		DESCRIPTION
90598	Production and Performance Expenses	\$ 10,000.00	costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting
	TOTAL:	\$ 10,000.00	
LINE #	PIANO ENSEMBLE		DESCRIPTION
90561	Master Classes	\$ 1,000.00	Musician's fees and publicity
90562	Concerts	\$ 500.00	Music, production expenses, advertising

90402	Coaches	\$	1,000.00	Music coaches for the ensemble
		TOTAL:	\$	2,500.00
LINE # STUDENT ATHLETIC TRAINERS				DESCRIPTION
90596	Professional Seminar Conference	\$	4,100.00	Registration and expenses for students to attend conference
90594	Pathways to the Sports Medicine Profession	\$	2,300.00	expenses for event including food, speakers, promotions
90597	Professional Attire	\$	2,000.00	uniforms and attire for athletic trainerS
		TOTAL:	\$	8,400.00
LINE # WIND ENSEMBLE				DESCRIPTION
90584	Master Classes	\$	500.00	artists to work with RCC students
90585	Commission Music	\$	2,500.00	pay artist to compose music they play
90587	Sousa Honor Band	\$	1,500.00	music, lunch, guest artists, recruiting materials
90588	King & Phillmore Honor Band	\$	1,500.00	music, lunch, guest artists, recruiting materials
90589	Concert Tour	\$	10,000.00	hotel, bus, truck rental, airfare, equipmental rental
		TOTAL:	\$	16,000.00
			\$	-
90599	ORGANIZATIONS CONTINGENCY	\$	10,000.00	Unforeseen expenses that must have Student Senate approval.
ROLLOVER FY 23/24		\$	10,000.00	Tenative rollover from the previous unused budget FY to be included in the budget.
		ORGANIZATIONS TOTAL:	\$	216,100.00

CLUB BUDGET
FISCAL YEAR 2024 -2025

CLUBS			
LINE #	ALPHA GAMMA SIGMA	BUDGETED FY 24/25	DESCRIPTION
91402	Conferences and Conventions	\$ -	registration fees, and travel
91401	Operation Safe House	\$ -	food, prizes, games for youth in group home
91407	Promotional Material	\$ -	flyers, supplies and advertisement
91404	Graduation Stoles	\$ -	graduation stoles for graduating members
91405	Street and Beach Clean Ups	\$ -	supplies: trash bags, gloves, grabbers, buckets;
91407	Gaming Event for Midterms	\$ -	Picnic event, Movie Night, Game Night, Drive-in Movie, Food, Prizes
	TOTAL:	\$ -	
LINE #	ACM		DESCRIPTION
91252	Jet Propulsion Lab Tour	\$ -	
LINE #	APSU		DESCRIPTION
91448	AAPI Heritage Month	\$ 1,450.00	Honorarium, Asian snack corner, event supplies, publications and promotions; Art materials, publications, advertisements, supplies
	Cultural "Town" Field Trip	\$ -	Tickets, lunch and at Tyler Mall
91449	Museum Tour	\$ 1,500.00	transportation, parking, registration
	General Club Supplies	\$ -	Art materials, publications, advertisements, supplies
	TOTAL:	\$ 2,950.00	
LINE #	ART CLUB		DESCRIPTION
91509	Honors Exhibit	\$ 500.00	Award, trophies, food
91510	Earth Day & Back to School Chalk Walk	\$ 1,200.00	Advertising- posters Art Supplies- chalk/pastels/tape/pads supplies
91511	Guest Artist	\$ 1,000.00	Speaker fees, advertising, publicity
91512	Animation Showcase	\$ 650.00	Judging fees, Publicity, awards, catering, travel expenses
91513	Field Trip/ Mileage	\$ -	Transportation and admission fees
	TOTAL:	\$ 3,350.00	
LINE #	ASTRONOMY CLUB		DESCRIPTION
91594	Joshua Tree overnight camping	\$ -	
	Solar Eclipse Trip	\$ -	
91435	Jet Propulsion Lab Tour	\$ -	
91438	Griffith Observatory	\$ -	
	TOTAL:	\$ -	
LINE #	BUSINESS LEADERS OF TOMORROW		DESCRIPTION
91468	Business / Outreach / College Tour	\$ -	transportation, parking, registration
91470	Guest Speaker	\$ 400.00	transportation, membership, business airfare, registration, lodging, food
91469	National Conference on Race and Ethnicity (NCORE)	\$ 12,000.00	
91469	Business Leaders Fall, State, & Nat'l Conference	\$ -	conference travel, registration, lodging, meals,
	TOTAL:	\$ 12,400.00	
LINE #	ACTIVE MINDS		DESCRIPTION
91410	Flowers for Smile	\$ -	Pins, cards, handouts and materials
91409	Conference	\$ -	Registration, airfare
91413	Acknowledge-support-keep in touch	\$ 300.00	supplies for event
91408	Documentary Screening	\$ -	
91412	Guest Speakers	\$ 1,000.00	Honorariums, snacks and beverages

		TOTAL:	\$ 1,300.00	
LINE #	CHEMISTRY CLUB	DESCRIPTION		
91515	Field Trip	\$	-	Pins, cards, handouts and materials
91519	Club Events	\$	-	Registration, airfare
91518	Chemisty Week/Promotional Materials	\$	-	flowers, construction paper, sticks, notecards
		TOTAL:	\$ -	
LINE #	SAGA	DESCRIPTION		
91538	Pride Week	\$	500.00	Speakers, decorations, apparel, flyers,
91534	Drag Show Fall	\$	1,500.00	Drag performers, Drag Host, Halloween Ball, Halloween decoration (no giftcards)
91534	Drag Show Spring	\$	1,500.00	Drag performers, Drag Host (no giftcards)
91535	Guest Speaker	\$	500.00	
91532	NEA LGBTQ Conference	\$	7,000.00	conference travel, registration, lodging, meals,
		TOTAL:	\$ 11,000.00	
LINE #	GRAPHIX	DESCRIPTION		
91460	CONFERENCES (ANY Skills USA Competition)	\$	2,900.00	conference travel, registration, lodging, meals for all conferences
91465	Design Contest Scholarship	\$	650.00	materials and supplies, awards
91475	Design Open House (Portfolio/Career Day)	\$	300.00	promtional materials and supplies
		TOTAL:	\$ 3,850.00	
LINE #	HONORS PROGRAM	DESCRIPTION		
91581	Commencement Regalia	\$	-	
91585	Cal Poly Pomona Field Trip	\$	-	
91585	UCLA Stomp	\$	-	
91583	Campus Events	\$	-	
91581	Student Leadership Retreat	\$	-	
		TOTAL:	\$ -	
LINE #	INTERNATIONAL CLUB	DESCRIPTION		
91463	International festival	\$	-	admission to the festival, food costs, transportation
91462	Holiday Activities	\$	-	supplies
91482	International Education Week	\$	1,300.00	booth decoration, food, promotional items, activity items, supplies
91461	College Tours, Outreach, Conferences	\$	5,400.00	trasnportation, parking, food
91463	Field Trips	\$	-	admission, food, parking, transportation
91521	International Conference	\$	-	
91522	Club Merchandise	\$	1,000.00	\$400 totes, stickers, buttons \$600 shirts
		TOTAL:	\$ 7,700.00	
LINE #	JEWELRY CLUB	DESCRIPTION		
91277	Club Supplies /Holiday Bracelet Giveaway	\$	5,000.00	beads, string, tools, supplies
91278	Craft Fair (LA)	\$	525.00	transportation, meals, lodging
	Club Promotional	\$	-	\$400 for shirts and the remainder for other promotional items
91279	Oceanview and Pala Cheifs Mine Field Trip	\$	1,090.00	transportation, meals, admission fees
	Holiday Bracelet Giveaways	\$	-	
		TOTAL:	\$ 6,615.00	
LINE #	LA CASA CLUB	DESCRIPTION		
91271	Guest Speakers	\$	1,000.00	honoarium for guest speakers, materials, and food
91270	Cultural Field Trips/ Old TOWN	\$	1,050.00	tickets, transportation, food
91272	Cultural Events/Dia de los Muertos	\$	200.00	food for cultural and heritage events, supplies, materialsssupplies and materials (COpy rights from ASRCC line)
		TOTAL:	\$ 2,250.00	

LINE #	LAW SOCIETY		DESCRIPTION
91553	California Alliance(Conference/Tour/College Visit)	\$ -	registration fees, hotel, transportation costs
91555	Paralega/Pathway to Law Open House	\$ 2,000.00	food, marketing brochures and programs, speaker stipend, decorations, "outreach"
91556	Legal Outreach	\$ -	banner, supplies, refreshments, brochures, outreach
91553	National Conference on Race and Ethnicity (NCORE)	\$ 12,000.00	registration fees, hotel, transportation costs
91552	Promotional Material	\$ -	Stoles and Law Society swag
91550	College Tours and Outreach	\$ -	
91557	Regional Training Workshop	\$ -	registration fees, hotel, transportation costs
TOTAL:		\$ 14,000.00	

LINE #	MUSIC INDUSTRY CLUB (MIC)		DESCRIPTION
90580	NAMM show awards	\$ 8,000.00	Awards
90502	Guest speaker(s)/Lecturers	\$ 500.00	Guest speaker fees and food
90503	Area 12HMA Spring Ring	\$ 915.00	registration fees, hotel, transportation costs
90581	Music industry symposium	\$ 600.00	transportation
91598	Sound System	\$ 13,040.00	new sound system with a use agreement to follow
TOTAL:		\$ 23,055.00	

LINE #	MUSLIM STUDENT ASSOCIATION (MSA)		DESCRIPTION
91568	Guest Speakers	\$ 1,000.00	conference registration, airfare, hotel, meals, ground transportation
91568	Outreach Events	\$ -	
	FUNDS4MSA	\$ -	
91568	Charity Week	\$ 500.00	supplies and materials
91569	MAS Convention	\$ -	
TOTAL:		\$ 1,500.00	

LINE #	PHILOSOPHY CLUB		DESCRIPTION
91274	Conferences	\$ 1,500.00	conference registration, airfare, hotel, meals, ground transportation
91596	Club Events	\$ -	
91596	Promotional Material	\$ 100.00	Swag and promotional flyers
TOTAL:		\$ 1,600.00	

LINE #	PHOTO CLUB		DESCRIPTION
91487	Festival of Trees	\$ -	
91488	Safari Park Photo Expedition	\$ 650.00	park admission, transportation
91489	Joshua Tree Field Trip	\$ -	
91490	Skills USA Photography	\$ -	
91489	Photo Expedition	\$ -	
91490	General Club Supplies	\$ 850.00	tripods, shutter release, film
TOTAL:		\$ 1,500.00	

LINE #	POLITICAL SCIENCE STUDENT ORGANIZATION (PSSA)		DESCRIPTION
91645	College Tours	\$ 1,000.00	transportation, meals
	Apparel	\$ -	
	International Conference on Law and Policy	\$ -	
	Election Events	\$ -	
91486	Guest Speakers and Events	\$ 1,600.00	catering, supplies, promotions,(\$1000 guests speakers)
TOTAL:		\$ 2,600.00	

LINE #	PUENTE CLUB		DESCRIPTION
91439	Guest speaker and transfer panel	\$ -	transportation, food, parking, hotel
91442	Chicano/Latinx/Art Walk	\$ -	transportation, admission fees, parking, food to CSUSB
91442	Cultural Events	\$ -	MOLAA Museum, Dia de los muertos, Cheech Museum, Transportation

	Mental Health Awareness Event	\$	-	
91442	Cinco de Mayo Event	\$	1,500.00	Latina Empowerment or Men of Color registration fees
91441	Loteria Game Night	\$	450.00	apparel, flyers and signs
		\$	1,950.00	
LINE # RED CROSS				DESCRIPTION
91525	Workshops Stop the Bleed/CPR/First Aid	\$	1,000.00	CPR certification, Stop the Bleed Certification and other health-related workshops
91528	College Tours	\$	500.00	transportation and food
91529	General Club Supplies	\$	1,550.00	apparel supplies (\$550 stoles only)
91529	Apparel	\$	-	Shirts, stoles
		TOTAL:	\$ 3,050.00	
LINE # STUDENTS ORCHESTRATING CHANGE (SOC)				DESCRIPTION
91524	Conferences	\$	6,700.00	registration, lodging, air, transportation
91526	CAT911 Presentations	\$	750.00	
91527	Guest Speakers	\$	1,000.00	
91273	NAACP	\$	-	Amtrak and uber costs
		TOTAL:	\$ 8,450.00	
LINE # STUDENT NURSES ORGANIZATION				DESCRIPTION
91446	Pinning Ceremonies	\$	1,000.00	3 pinning ceremonies, supplies, pins
91445	RCC-Nursing Alumni Panel	\$	1,300.00	food and decorations
91450	Community Events	\$	3,000.00	expenses for Festival of Trees, free clinic reception, Alumni reception, food, decorations, supplies
91456	CNSA and NSNA Conferences	\$	2,200.00	transportation, lodging, registration
		TOTAL:	\$ 7,500.00	
LINE # PLANT CLUB				DESCRIPTION
91671	Plant Swap	\$	225.00	supplies including soil, seeds, pots, and promotions
91670	Botanical Garden Field Trip	\$	360.00	transportation, meals, gas, admission
91672	Seasonal Vegetable Seedling Event	\$	307.00	supplies including soil, seeds, pots, and promotions
		TOTAL:	\$ 892.00	
LINE # PHYSICS CLUB				DESCRIPTION
91560	Membership Fees	\$	-	
		TOTAL:	\$ -	
LINE # WOMEN IN CYBER SECURITY				DESCRIPTION
91586	National WiCys Conference	\$	8,000.00	transportation, parking
91586	Def con 30	\$	-	admission, lodging, travel
91256	Cybersecurity Awareness	\$	1,883.00	swag and volunteer shirts for a fall and spring Cyber Smarties events
91587	Silver Cyber Day	\$	1,184.00	swag for participants 3-4 events throughout the year
		TOTAL:	\$ 11,067.00	
LINE # STUDENT PARENT CLUB				DESCRIPTION
91567	movie night with parents and families	\$	275.00	food, napkins, straws, popcorn rental or snow machine (movie copyrights from ASRCC line item)
	Bring your child to college day	\$	-	apparel for kids, catering
91260	Parent workshops	\$	475.00	food, for on campus event
91262	Student Parent Month Celebration	\$	600.00	
91263	Student Parent Resource Fieldtrip	\$	300.00	
91264	Student Parent Resource Fair	\$	500.00	
	Hot Cocoa Send Off	\$	-	
	Flash Back Game Day	\$	-	games and snacks

		TOTAL:	\$ 2,150.00	
LINE #	STUDENT SUSTAINABILITY COLLECTIVE	DESCRIPTION		
91451	Monthly Movie Screenings	\$	-	food/drink, materials and promotional
91453	Wild and Scenic Movie Festival	\$	850.00	
91631	Sustainability Retreat	\$	900.00	hotel, registration, conference materials
91454	Earth Day/Sustainability week of action	\$	900.00	materials, tools, supplies, transportation, snacks, water
91452	Workshops	\$	400.00	Speaker, materials
91452	Produce Distribution	\$	600.00	seed, tools, bags, soil
		TOTAL:	\$ 3,650.00	
LINE #	TRANSITIONING MINDS	DESCRIPTION		
91549	Fresh Start Clinic	\$	450.00	Attorney fees, food, refreshments, advertising, printing
91571	Criminology Conference	\$	1,000.00	lodging for speakers, transportation for speakers, gifts for speakers
91573	Educational Film Night	\$	700.00	Guest speaker (\$450), food, and promotional
91572	Re-Entry Summit	\$	-	Airfare, Hotel, Conference fees, transportation
		TOTAL:	\$ 2,150.00	
LINE #	FILM AND TV CLUB	DESCRIPTION		
91265	Museum Field Trip	\$	2,500.00	transportation and admission
91266	NAB Show (Conferences)	\$	3,000.00	conference registration, travel, lodging, meals
	LA Expo Conference	\$	-	
	Universal Studios	\$	-	
	BBQ	\$	-	
	Movie Nights	\$	-	
91267	Game Nights	\$	250.00	supplies for club hosted events and activities
91268	Guest Speakers	\$	1,000.00	supplies for speakers
91269	Apparel	\$	300.00	t-shirts and apparel for club members
		TOTAL:	\$ 7,050.00	
LINE #	UJIMA	DESCRIPTION		
91493	College Tour	\$	-	Transportation and food
91575	Movie Night	\$	250.00	Food (movie rights from ASRCC line item)
91497	Club Supplies	\$	-	supplies for club hosted events and activities
91494	Artist Showcase	\$	700.00	food and prizes
91496	Heal the Bay Clean up	\$	200.00	transportation and food
		TOTAL:	\$ 1,150.00	
LINE #	A2MEND	DESCRIPTION		
91280	A2MEND Conference	\$	3,285.00	conference registration, travel, lodging, meals
91281	Apparel	\$	500.00	t-shirts and apparel for club members
91282	Knowledge Bowl	\$	1,500.00	registration, prizes, gear, and preparation
		TOTAL:	\$ 5,285.00	
LINE #	HVACR	DESCRIPTION		
91283	MSCA Conference	\$	-	conference registration, travel, lodging, meals
		TOTAL:	\$ -	
LINE #	WOMEN IN STEM	DESCRIPTION		
91275	Club apparel and materials	\$	1,000.00	(\$630) apparel, promotional materials
	SCURR Conference	\$	-	
91588	Guest Speakers	\$	1,000.00	supplies for speakers
	Transfer Student College Visit	\$	-	
91275	Mothers in STEM luncheon	\$	800.00	supplies and food for luncheon
91276	SACNAS (Conferences& College Visits)	\$	10,000.00	transportation, lodging, registration, meals

	Global women in STEM Summit	\$	-	
	TOTAL:	\$	12,800.00	
LINE #	UNDOCU=ALLIES			DESCRIPTION
91624	Apparel	\$	500.00	t-shirts and apparel for club members
91597	Conference/Guest Speaker	\$	1,000.00	Supplies and inflatable screen purchase
91625	Movie Nights	\$	300.00	Food, tickets, flyers and decorations (movie rights out of ASRCC line)
	TOTAL:	\$	1,800.00	
91699	CLUB CONTINGENCY	\$	10,000.00	Unforeseen expenses that must have Student Senate approval.
	TENTATIVE ROLLOVER FY23/24	\$	10,000.00	
	CLUBS TOTAL:	\$	150,287.00	

	RTA	STUDENT REP
Account #	901	
Individual Fee Amount	7	4
23/24 ALLOCATED		
ANTICIPATED Student Fee Revenue	\$ 112,000.00	\$ 64,000.00
TENTATIVE CARRY OVER FY 23/24	N/A	N/A
24/25 PROJECTED		
REQUESTED Total for Programming		
Total ALLOCATED	\$ 112,000.00	\$ 64,000.00
Balance		

BUDGET 2024-2025

Athletics	ASRCC Exec	Organizations	Clubs
\$ 906.00	\$ 911.00	\$ 905.00	914-915
\$ 31.05	\$ 10.70	\$ 12.49	\$ 8.35
\$ 421,400.00	\$ 316,950.00	\$ 161,850.00	\$ 58,870.00
\$ 496,800.00	\$ 171,120.00	\$ 199,824.00	\$ 133,584.00
\$ 40,000.00	\$ 40,000.00	\$ 10,000.00	\$ 10,000.00
\$ 536,800.00	\$ 211,120.00	\$ 209,824.00	\$ 143,584.00
\$ 688,680.00	\$ 277,500.00	\$ 320,950.00	\$ 237,769.61
\$ 535,559.00	\$ 248,150.00	\$ 216,100.00	\$ 150,287.00
\$ 1,241.00	\$ (37,030.00)	\$ (16,276.00)	\$ (6,703.00)

Total (Less RTA/Rep)	
\$	1,104,000.00
\$	69.00
\$	959,070.00
\$	1,001,328.00
\$	100,000.00
\$	1,101,328.00
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\$	1,524,899.61
\$	1,150,096.00
\$	(48,768.00)

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