ESF / ESF Reporting / HEERF - 110250284 - Year One - Review

# **HEERF Fund**

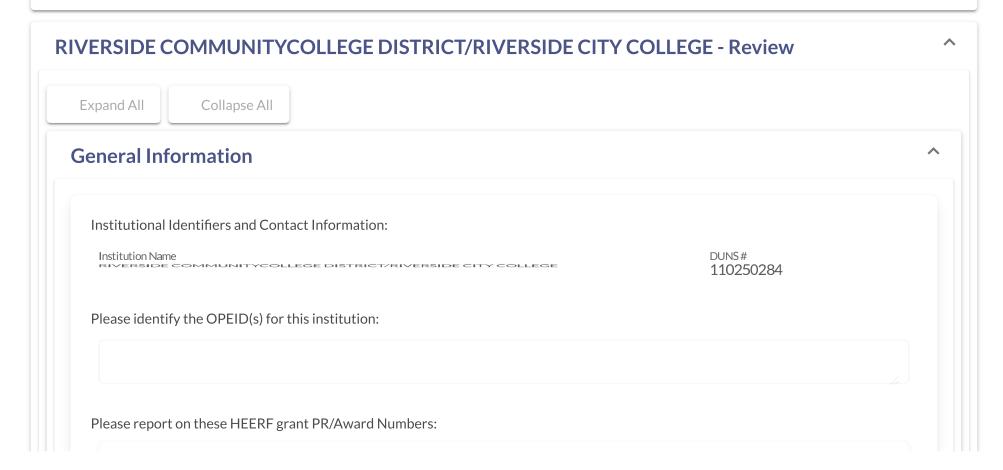
In Progress

### Annual Report - Year One

Last Modified: kristine.dimemmo@rcc.edu - 5/3/2022, 11:28:55 AM

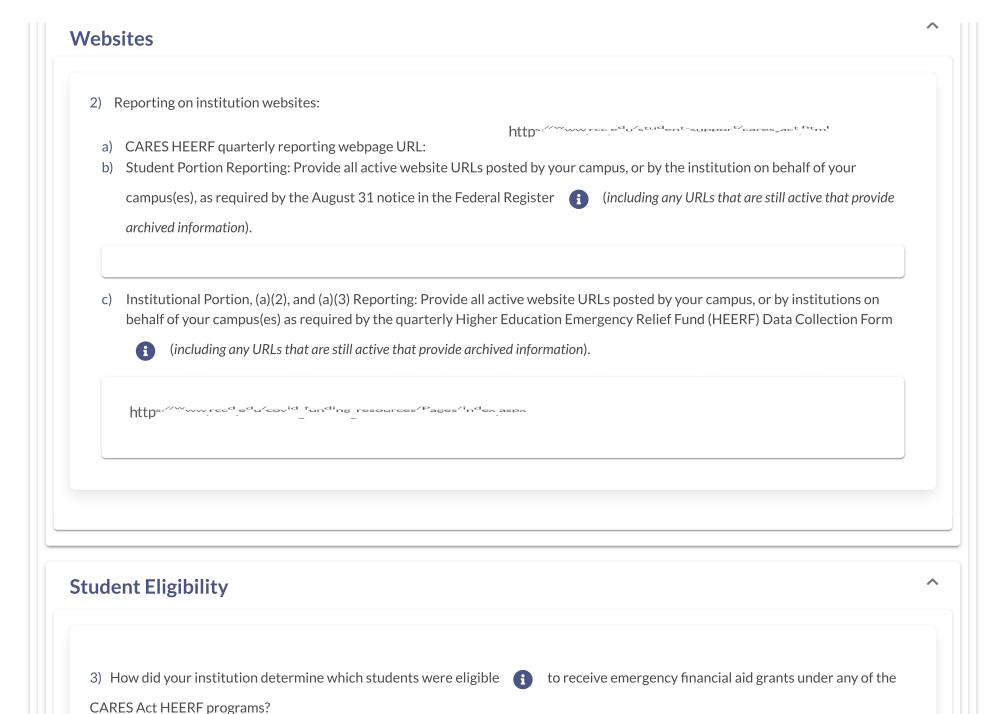
- 1 - 2 - 3 - 4 - 5 - 6 - 7 - 8 - 9 - 10 - 11 Review

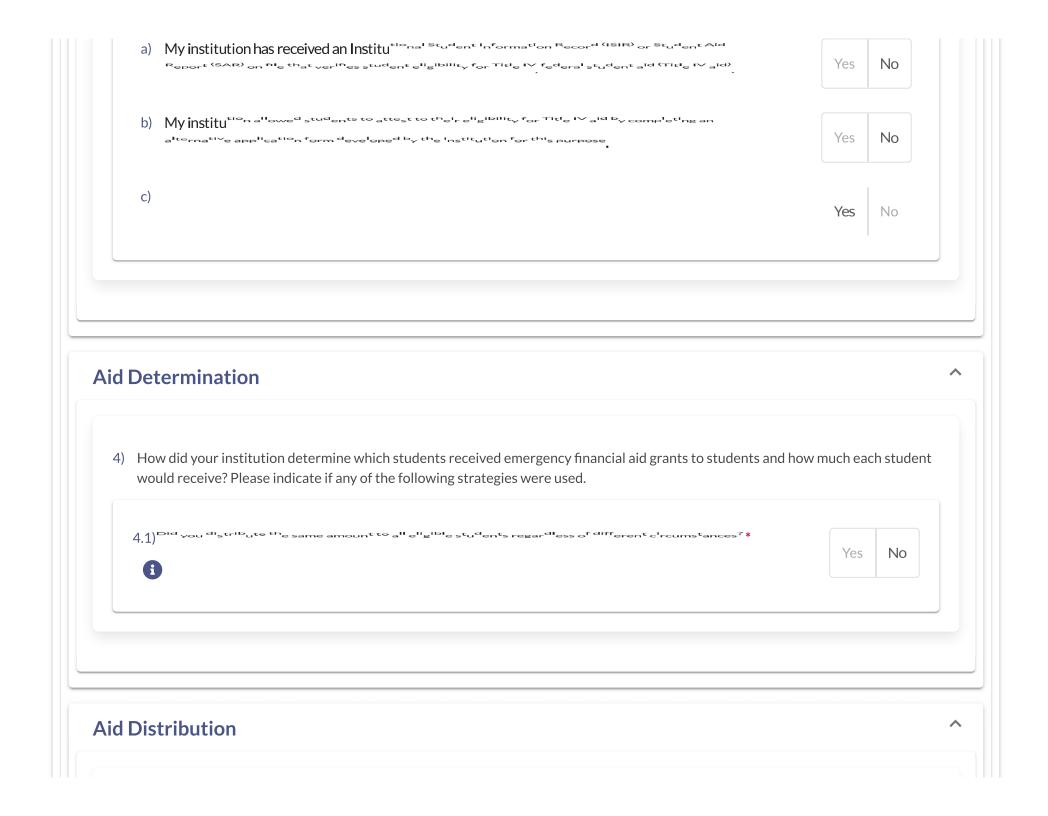
#### **Instructions**

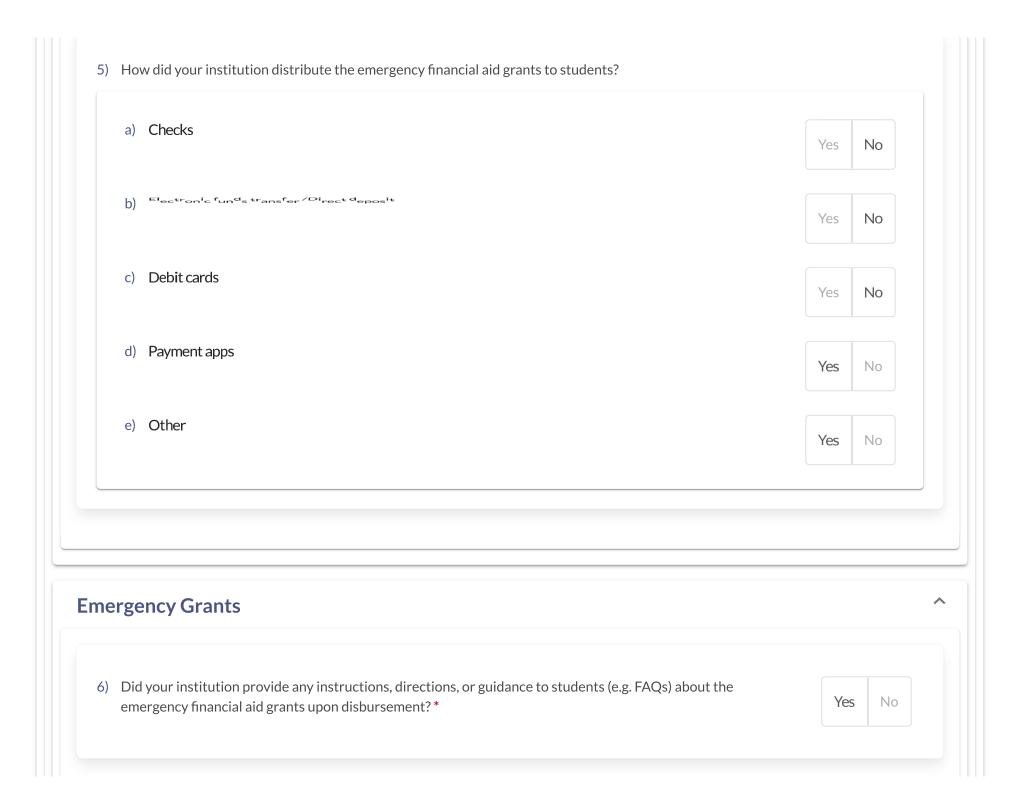


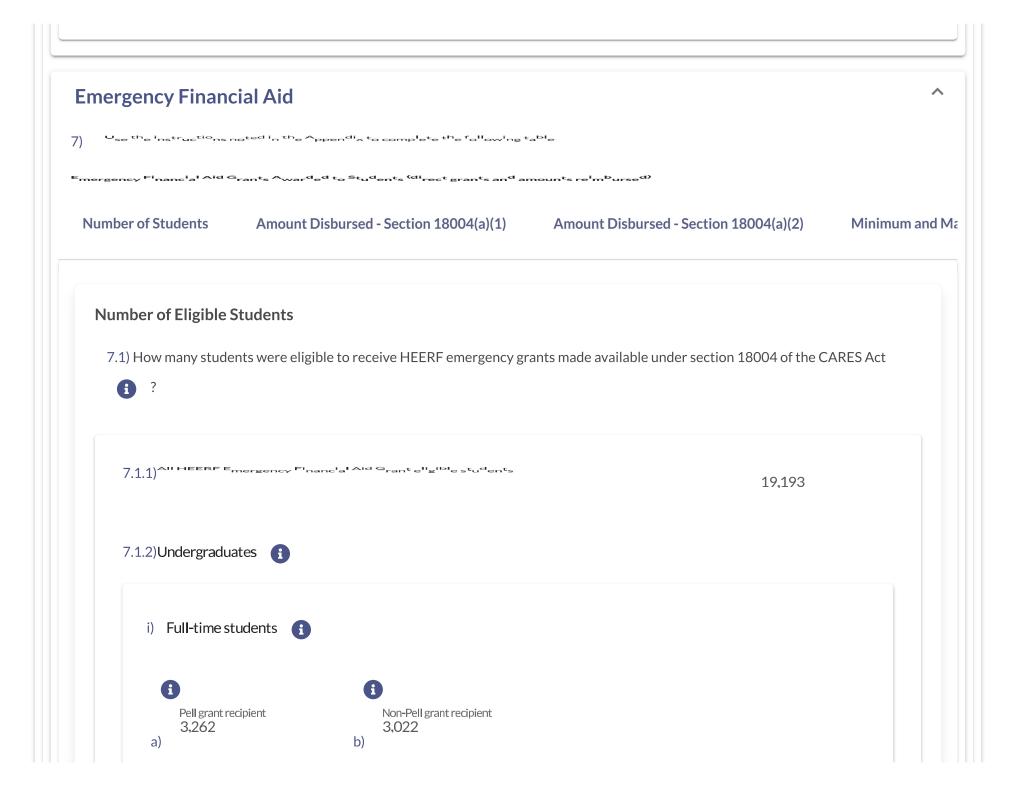
PR Number 1 Awarded Amount 1 P425E202138 (Student Aid) \$5,415,766.00 PR Number 2 Awarded Amount 2 P425F201895 (Institutional Aid) \$5,415,766.00 PR Number 3 Awarded Amount 3 P425L200288 (MSIs) \$687,929.00 Total Awarded Amount \$11,519,461.00 **Total Awarded Amount** Who is the lead contact for this annual data collection? Title Telephone

\*\*Title Telephone\*\* (951) 222-8444 Name Kristine DiMemmo E-mail kristine.dimemmo@rcc.edu **Funds Expended** 1) Did you expend all of your HEERF funds prior to the end of the reporting period, making this your final Yes No annual report?\*











# Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated)

Part-time students

7.2) How many students received emergency financial aid grants provided under Section 18004 of the CARES Act? (unduplicated across all HEERF sections)

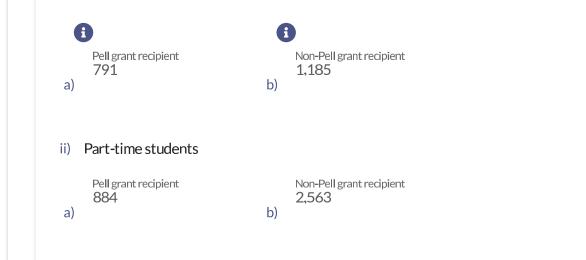
7.2.1) HEERF Emergency Financial Aid Grant eligible students

5,423

7.2.2) Undergraduates **1** 

Full-time students

i) Full-time students :



#### 7.2.3) Graduates



# **Summary**

The amounts displayed under the Summary section are auto-calculated based on the responses entered in the Number of HEERF Student Recipients and the HEERF Amount Disbursed questions

#### **HEERF Amount of Grants Disbursed**

What was the amount of grants disbursed to students through all HEERF funds?

Undergraduates [



Full-time students 🚹

Pell grant recipient \$395,500.00

Non-Pell grant recipient \$592,500.00

a)

b)

ii) Part-time students

Pell grant recipient \$437,000.00

Non-Pell grant recipient \$1,269,500.00

a)

b)

G<sub>ra</sub>d<sub>uates</sub>

i) F<sub>u</sub>ll\_tim<sub>e students</sub>

ii) P<sub>art</sub>-tim<sub>e s</sub>tud<sub>en</sub>ts

Full-time students \$0.00

Part-time students

\$0.00

#### Average HEERF Amount Awarded

Among students who received HEERF emergency financial aid grants, what was the average award amount per student?



Full-time students \$0.00

Part-time students **\$0.00** 

# **Funds Expended Categories**

Provide the total amount of HEERF funds expended on the categories provided .

Please note that the CARES Act prohibits the use of funding for the provision of pre-enrollment recruitment activities; endowments; or capital outlays associated with facilities related to athletics, sectarian instruction, or religious worship. In addition, please note that this template is meant to serve as a guide, and therefore IHEs are not required to categorize amounts in every category listed but only those that IHEs found applicable to their unique circumstances. Lastly, reported numbers should be consistent with previously published quarterly funding reports (the sum of quarterly reports should equal the value of the annual report).

8.1) Providing additional emergency financial aid grants to students

1

Amount in (a)(1) Institutional d

mount in (a)(2) dollars, if appli

Amount in (a)(3) dollars if appli

\$0

50

50

#### **Explanatory Note**

No funds spent

8.2) Providing reimbursements for tuition, housing, room and board, or other fee refunds.



27,194	\$0	^mountin ⟨a⟩⟨a⟩ dollars, <sup>if</sup> app <sup>II</sup> \$0	
Explanatory Note			
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		s or <sup>d</sup> ecisions to limit housing to one stu <sup>d</sup> ent per room; ther off_campus housing for students who need to be is	
tr <sub>ave</sub> l expenses <sup>f</sup> or s <sup>tuc</sup>	<sup>d</sup> en <sup>ts</sup> w <sup>h</sup> o nee <sup>d</sup> to <sup>l</sup> eave campus ear <sup>l</sup> y <sup>c</sup>	ue <sup>t</sup> o coronav <sup>i</sup> rus <sup>i</sup> n <sup>f</sup> ec <sup>ti</sup> ons or campus <sup>i</sup> n <sup>t</sup> errup <sup>ti</sup> ons	
nount in <2><2) institutional d )	^mount in (a)(2) dollars, if app!!	^mount in (a)(3) dollars, If app" \$0	

^mount in (a)(3) institutional d	^mount in (a)(2) dollars, "Fapp" \$0	^mount In (a)(3) dollars, If appli \$0	
Explanatory Note			
No funds spent			
campus <sup>h</sup> ours of opera <sup>tio</sup>		c <sup>ial di</sup> stanc <sup>i</sup> ng <sub>,</sub> suc <sup>h</sup> as <sup>th</sup> ose for <sup>hi</sup> r <sup>i</sup> ng more ins	s <sup>t</sup> ruc <sup>t</sup> ors an <sup>d I</sup> ncreas <sup>l</sup>
		cial <sup>di</sup> stancing, such as <sup>th</sup> ose for <sup>hi</sup> ring more ins ^ <sub>mountin</sub> (a)(3) d <sub>o</sub> llars, <sup>if appli</sup> \$0	s <sup>t</sup> ruc <sup>t</sup> ors an <sup>d I</sup> ncreasi
campus hours of operation	^mountin (a)(2) dollars if appli	^mount in (a)(a) dollars, if appil	s <sup>t</sup> ruc <sup>t</sup> ors an <sup>d</sup> increas <sup>i</sup>
campus Pours of operation operation of operation of operation operatio	^mountin (a)(2) dollars if appli	^mount in (a)(a) dollars, if appil	structors an <sup>d</sup> Increas
\$0  Explanatory Note	\$0	^mount in (a)(a) dollars, if appil	structors an <sup>d</sup> Increas

Cleaning supplies masks and other safety materials 8.10) Amount in (a)(3) dollars, if appli .... \$16,210 \$0 Instructional supplies Including music software microscopes, lab kits, etc. 8.11) ^mount in (a)(1) institutional d Not Applicable

	No funds spent						
3.12)							
Not	Applicable	^mount In (a)(a) dollars, If appII \$0	^mount In ⟨a⟩(a) dollars, If appII \$0				
	No funds spent						
8.13)							
	3,717	^mount In (a)(2) dollars, "fapp" \$0	^mountin (a)(9) dollars, if appli \$0				
	Pro <sup>f</sup> ess <sup>i</sup> ona <sup>i d</sup> eve <sup>l</sup> opmen	s <sup>t</sup> an <sup>d</sup> suppor <sup>t f</sup> or <sup>f</sup> acu <sup>l</sup> ty as <sup>th</sup> ey co	nverted their on_ground classes to online instruction				

# 8.14) Amount in (a)(1) institutional d ^mount in (a)(2) dollars, if appli ... Amount in (a)(3) dollars, if appli \$122,973 \$0 \$0 Software to facilitate online academic counseling services for students<sub>.</sub> Software to facilitate online academic counseling services for students 8.15) Amount in (a)(3) dollars, if appl .... A<sub>mount In</sub> (a)(1) i<sub>ns</sub>titutio<sub>nal d</sub> .... Amount In (a)(2) dollars, if appl ... Not Applicable Not Applicable \$0 No funds spent



# **Students Who Received Funds**

9) Provide the number of students who ever received HEERF grant funds in the reporting period and their enrollment status at the end reporting period

a)	How many students received emergency financial aid grants through any of the HEERF funds?	5,423
b)	How many of the students who ever received HEERF Emergency Financial Aid Grants dropped out (withdrawal without a completion record or return to school since receiving funds)?	1,836
c)	How many of the students who ever received HEERF Emergency Financial Aid Grants are still enrolled at your institution?	4,400
d)	How many of the students who ever received HEERF Emergency Financial Aid Grants have completed their program of study at your institution?	942
e)	Withdrawal rate for students who received HEERF Emergency Financial Aid Grants	33.86%

# Full-Time Equivalent (FTE) Positions

10) Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates.

(The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions.)

